



N Hamp
F
44
L84
2002

Londonderry NEW HAMPSHIRE

TOWN REPORT

2

O

O

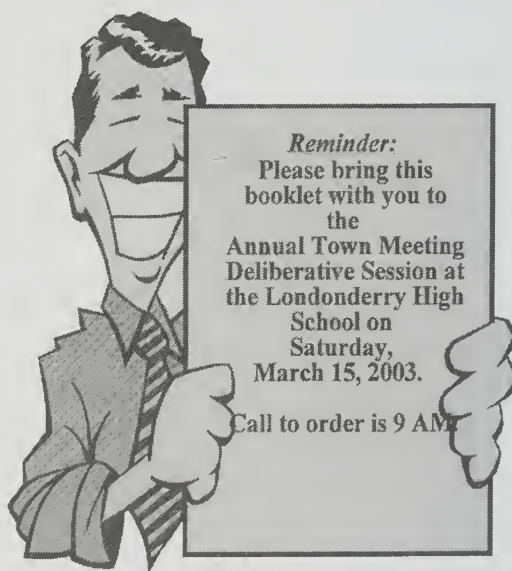
2



Autumn leaves provide a colorful contrast with the snowy scene beyond Mack's Apples pond on Mammoth Road. Photo: Tracy McGee, Union Leader Correspondent



*Your Annual Report Booklet cost
this year is \$1.94/each.*



Reminder:
Please bring this
booklet with you to
the
Annual Town Meeting
Deliberative Session at
the Londonderry High
School on
Saturday,
March 15, 2003.

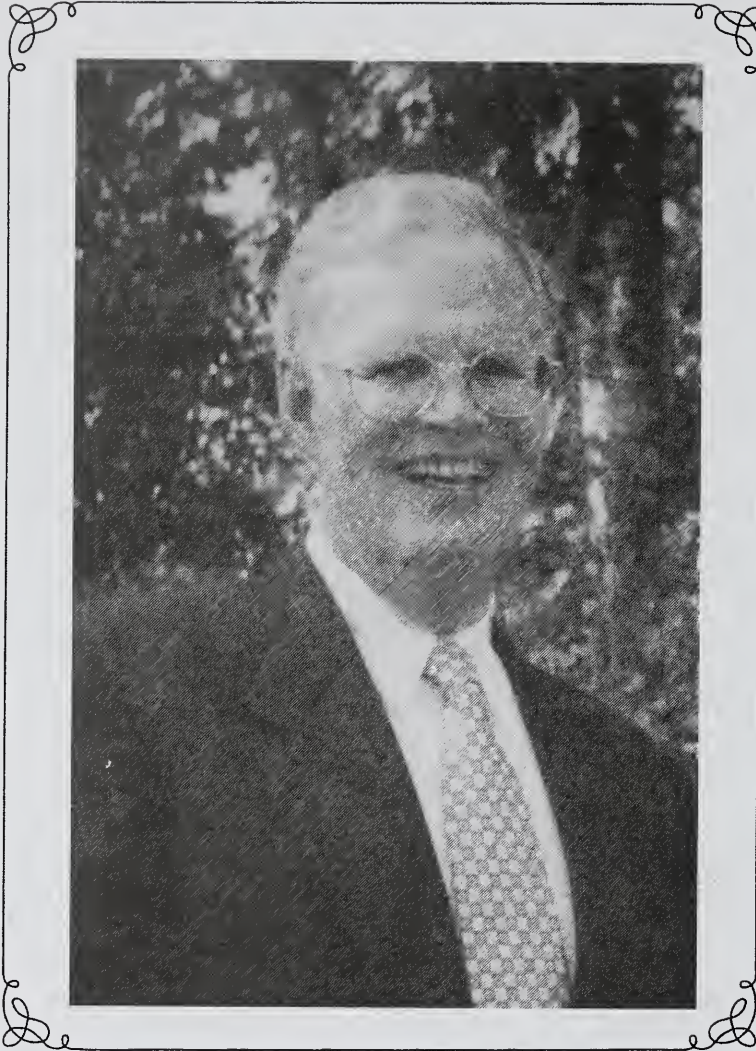
Call to order is 9 AM

*Town of Londonderry,
New Hampshire*



2002 ANNUAL REPORT

*2002 Annual Town Report
Dedication*



Long time resident and former Town attorney Robert E. Carr passed away on December 1, 2002. He served on the Londonderry School Board, the Charter Commission, and was Londonderry's Representative to the Manchester Airport Authority. He also served as a lector at St. Mark's Church and as a recreation coach for youth athletics. Bob's service to the community is gratefully remembered, and it is to his memory that this annual report is dedicated.

Year 2003 Town Meeting WARRANT (Yellow Pages)	1 - 9
FY Year 2003/04 Proposed BUDGET - (Yellow Pages) - Summary by Department	1

TOWN ELECTED OFFICIALS:

Local - Elected by Ballot	1
Federal and State Representatives -Elected by Ballot	2
Local - Boards/Committees/Commissions - Appointed by Town Council	3 - 7

TOWN OFFICE EMPLOYEES	8 - 12
------------------------------------	--------

TOWN MEETING MINUTES:

Annual Town Meeting - (Elections - March 12, 2002)	13 - 15
Annual Town Meeting - (Budgetary Town Meeting - March 16, 2002)	16 - 35
Special Town Meeting (October 26, 2002)	36 - 37

INDEPENDENT AUDIT REPORT/FINANCIAL REPORTS

Table of Contents to Report	38
Audit Report Letter (Vachon, Clukay)	39
Exhibit "A" - Combined Balance Sheet - All Fund Types/Groups	40
Exhibit "B" - Combined Stmt.- Fund Balances-All Govt Types	41
Exhibit "C" - Combined Stmt.- Gen'l and Special Revenue Funds	42
Exhibit "D" - Combined Stmt. - All Non Expendable Trust Funds	43
Notes to General Purpose Finance Statements	44 - 58
Schedule 1 - Combining Balance Sheet/All Special Revenue Funds	59
Schedule 2 - All Special Revenue Funds-Changes in Fund Balance	60
Schedule 3 - All Capital Project Funds	61
Schedule 4 - All Capital Project Funds - Changes in Fund Balance	62
Schedule 5 - All Trust and Agency Funds	63
Schedule 6 - Schedule of Revenue (Budgetary Basis) - General Fund	64
Schedule 7 - Schedule of Expenditures and Other Financing Uses	65 - 66
Schedule 8 - Changes in General Fund Balance	67
Capital Reserve Funds Summary Report	68
Impact Fees and Construction Escrow Accounts	69
Leach Library Trustees Report	70
Long Term Debt Schedule	71
Report of Special Revenue Accounts	72
Report of Revenue Projections	73
Tax Collector's Report	74 - 77
Town Clerk's Report	78 - 79
Total Payments to Town Employees (Including salaries, wages, overtime, outside detail, etc.)	80 - 85
Town Own Lands	86 - 88
Treasurer's Report	89

TOWN OFFICE DEPARTMENT REPORTS:

Assessor's Report with Summary of Valuation & Statistics	90 - 92
Building Inspector & Health Officer Report	93 - 97
Cable Department Report	98
Family Mediation Report	99
Fire Department Report	100 - 101
Fire Warden Report	102 - 103
Library Director's Report	104 - 106
MIS/Information Technologies	107
Planning & Economic Development	108 - 109
Police Department	110 - 113
Public Works (Highway & Eng'g Division)	114
Public Works (Sewer Division)	115 - 116
Public Works (Solid Waste/Recycling Division)	117
Supervisors of the Checklist	118
Town Clerk/Tax Collector's Report	119
Town Council	120 - 121
Town Manager	122 - 123
Welfare Department	124

BOARDS, COMMITTEES, and COMMISSIONS:

Budget Committee	125
Conservation Commission	126 - 127
Cultural Resources Committee	128 - 129
Elder Affairs Committee	130
Env. Baseline Study Committee	131 - 132
Heritage Commission	133
Historical Society (Morrison House Museum)	134
International Exchange Committee	135
Londonderry Housing & Redevelopment Authority	136
Manchester Airport Authority	137
Planning Board	138
Recreation Commission	139
Southeastern NH Hazardous Materials Mutual Aid District	140
So. NH Planning Commission	141
Traffic Safety Committee	142
Website Development Committee	143
YMCA	144
Zoning Board of Adjustment	145 - 148

COMMUNITY INTEREST FORM	149
-------------------------------	-----

HOLIDAY LISTING FOR TOWN OFFICE	Back Inside Cover
---------------------------------------	-------------------

HOLIDAY LISTING FOR TRASH REMOVAL	Back Inside Cover
---	-------------------

Town of Londonderry, N.H.



*Proposed FY 2003/04
Budget
and
Town Meeting Warrant*

~~~ This page intentionally left blank ~~~

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the eleventh (11th) day of March, 2003, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School on Saturday, March 15, 2003 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2003 budget and all other matters to come before the meeting.

ARTICLE NO. 1 [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 [BOND ISSUE FOR INFRASTRUCTURE PROJECTS AND OPEN SPACE PURCHASES]

To see if the Town will vote to raise and appropriate ELEVEN MILLION, FIVE HUNDRED FIFTY TWO THOUSAND, SIX HUNDRED SEVENTY FOUR (\$11,552,674) for the purposes as set forth below:

<u>Project</u>	<u>Project Costs</u>
New Police Facility	\$4,901,400
Open Space Purchase	4,000,000
Town Hall Reconstruction	2,651,274

Said sum to be raised by the use of revenues from the sale of the present Town Hall in the amount of EIGHT HUNDRED THOUSAND DOLLARS (\$800,000) with the remaining sum is to be raised by the issuance of serial bonds or notes not to exceed TEN MILLION SEVEN HUNDRED FIFTY TWO THOUSAND, SIX HUNDRED SEVENTY FOUR DOLLARS (\$10,752,674) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate TWO HUNDRED FORTY ONE THOUSAND, NINE HUNDRED THIRTY SIXTY DOLLARS (\$241,936) for the first year's interest payment on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 2/3 approval required)

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 04; an additional \$29,348 in property taxes, resulting in a tax rate increase of \$0.01 in FY 05; and an additional \$4,754 in property taxes, resulting in a tax rate increase of \$0.002 in FY06, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 3 **[FUND SPECIAL REVENUE ACCOUNTS]**

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Article 16	1974	Board of Sewer Commissioners/Fund	\$ 894,029
Article 27	1983	Cable Franchise Fee Fund	218,382
Article 3	2002	Police Outside Detail Fund	<u>546,600</u>
			\$1,659,011

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 5-1-0)

ARTICLE NO. 4 **[FUND GIS – GEOGRAPHICAL INFORMATION SYSTEM]**

To see if the Town will vote to raise and appropriate THREE HUNDRED TWENTY THOUSAND DOLLARS (\$320,000) for the purpose of acquiring a Geographical Information System and to authorize the transfer of the June 30 fund balance in that amount for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$00.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 5 **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Maintenance Trust Fund for the purpose of repairing and maintaining town facilities, to raise and appropriate the sum of ONE HUNDRED THIRTY SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$137,500) for this purpose and to authorize the Town Council as agents to expend. This shall be a non-lapsing fund.

(If passed, this article will require the Town to raise an additional \$137,500 in property taxes, resulting in a tax rate increase of \$0.06 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

ARTICLE NO. 6 **[FISCAL YEAR 2004 TOWN OPERATING BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2003 through June 30, 2004.

(If passed, this article will require the Town to raise an additional \$1,175,143 in property taxes, resulting in a tax rate of \$4.57 in FY 04 based upon projected assessed values.)

Town Council - (\$20,049,647 - Vote: 5-0-0) Budget Committee - (\$20,049,647 - Vote: 6-0-0)

ARTICLE NO. 7 **[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1996	Ambulances	\$ 23,143
Article 7 - 1996	Highway Trucks	\$ 50,000
Article 6 - 1994	Highway Heavy Equipment	\$ 24,250
Article 11 -1995	Fire Trucks	\$ <u>000</u>
		\$ 97,393

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate of \$0.04 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 8 **[ACQUISITION OF FIRE EQUIPMENT]**

To see if the Town will vote to raise and appropriate TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) towards the acquisition of a pumper truck and tanker truck for the Fire Department and to authorize the Town Council to enter into a three year lease agreement to finance the remaining cost for the two vehicles. The lease agreement shall contain a "fiscal funding" clause. (Estimated total cost of vehicles is \$550,000). (If passed, this article will require the Town to raise an additional \$250,000 in property taxes, resulting in a tax rate increase of \$0.12 in FY 04 based upon projected assessed values.)

(If passed, this article will require the Town to raise an additional \$250,000 in property taxes, resulting in a tax rate increase of \$0.12 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 9

[LITCHFIELD ROAD DRAINAGE PROJECT]

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) for the purpose of repairing and constructing drains along Litchfield Road, and to authorize the transfer of the June 30 fund balance in that amount for this purpose.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$00.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 10

[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Salary Incr.</u>
FY 04	\$ 34,764.45	\$ 0.02	\$ 34,764.45	3.0%
FY 05	\$ 31,816.16	\$ 0.02	66,580.61	3.0%
FY 06	\$ 32,713.69	\$ 0.02	99,294.30	3.0%

and further, to raise and appropriate the sum of \$ 34,764.45 (\$0.02 on the tax rate) for the FY 04 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of Public Works employees and Town Office staff support positions.)

(If passed, this article will require the Town to raise an additional \$34,764.45 in property taxes, resulting in a tax rate increase of \$0.02 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 6-0-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 11 ***[RATIFY FACT FINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT between the Londonderry Executive Employees Association – (LEEA) and the Town of Londonderry.]***

To see if the Town will vote to accept the Fact Finder's Report for the Collective Bargaining Agreement between the Londonderry Executive Employees Association (LEEA) and the Town of Londonderry, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Association:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u> ¹	<u>Total Estimated Annual Cost</u>	<u>Average Salary Incr.</u>
FY 03 (retroactive)	\$ 57,692.24	\$ 0.02	\$ 57,692.24	11.5%
FY 04	\$ 100,032.08	\$ 0.05	188,039.00	10.8%
FY 05	\$ 27,992.06	\$ 0.01	216,031.06	3.0%
FY06	\$ 29,543.71	\$ 0.01	245,574.77	3.0%

and further, to raise and appropriate the sum of \$245,731.24 (\$0.11 on tax rate) for the remaining balance of the FY03 expense not raised in the FY03 budget, and for the FY 04 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements and policies. (LEEA represents 10 full time and 3 part time Department Heads and the Police Prosecutor).

This article is supported by:

Town Council - (No: 5-0-0) Budget Committee - (Take no position: 6-0-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 12 ***[RECREATION FACILITIES STUDY]***

To see if the Town will vote to raise and appropriate FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of engaging professional assistance to evaluate various sites in the Town for possible use as Recreation Areas, and to authorize the transfer of the June 30 fund balance in that amount for this purpose.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$00.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-1-0)

ARTICLE NO. 13 **[FINAL PHASE - WEST ROAD FACILITY]**

To see if the Town will vote to raise and appropriate THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) for the purpose of funding the final phase of construction of recreation fields at the West Road Facility, said sum to be covered by the authorization to expend ONE HUNDRED THOUSAND (\$100,000) of State Grant Funds received, and to authorize the use and transfer of TWO HUNDRED FIFTY THOUSAND (\$250,000) of the June 30 fund balance for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$00.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 14 **[AIR QUALITY MONITORING STATION]**

To see if the Town will vote to raise and appropriate SIXTY THOUSAND DOLLARS (\$60,000) for the purpose of funding the acquisition of air quality monitoring equipment for the placement of an air monitoring station in Londonderry, and to authorize the transfer of the June 30 fund balance in that amount for this purpose.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$00.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 15 **[POLICE STATION ENGINEERING/INSPECTION/EQUIPMENT COSTS]**

To see if the Town will vote to raise and appropriate THREE HUNDRED SIXTY ONE THOUSAND DOLLARS (\$361,000) for the purpose of funding the acquisition of communications and other equipment for the Police Facility, and to fund construction inspection testing and other associated costs; and to authorize the use of the June 30 Fund Balance for these purpose.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$00.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 16 [FUND OPEN SPACE/CONSERVATION PROGRAM]

To see if the Town will vote to raise and appropriate FIVE HUNDRED NINETY FIVE THOUSAND, TWO HUNDRED TWENTY DOLLARS (\$595,220) for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36A:5 and will fund current agreement obligations. This article will be withdrawn if Article No. 2 is approved.

(If passed, this article will require the Town to raise an additional \$595,200 in property taxes, resulting in a tax rate increase of \$0.27 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 6-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO.17 [ASSESSING MANAGEMENT SERVICES]

To see if the Town will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) for the purpose of retaining a consultant to assist with the review of commercial and industrial properties to insure that non-residential property values remain fair and equitable compared to all other property types within the Town.

(If passed, this article will require the Town to raise an additional \$25,000 in property taxes, resulting in a tax rate increase of \$0.012 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

ARTICLE NO. 18 [PLANNING DEPARTMENT INTERNS]

To see if the Town will vote to raise and appropriate SIXTEEN THOUSAND ONE HUNDRED FORTY THREE DOLLARS (\$16,143) for the purpose of funding two intern positions in the Planning/Economic Development Department who would assist with records management, planning projects and GIS preparatory work.

(If passed, this article will require the Town to raise an additional \$16,143 in property taxes, resulting in a tax rate increase of \$0.01 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-2-0)

ARTICLE NO. 19 [ESTABLISH A MOTOR VEHICLE RECLAMATION FUND and ADDITIONAL TOWN CLERK/TAX COLLECTOR PERSONNEL]

To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153,V, as follows:

\$3 for automobiles, and light vehicles including trucks under 12,000 pounds;

\$2 for recreation all-terrain vehicles, 2-wheeled vehicles including mopeds, motorcycles, and boat trailers;

And further, to require the Town Clerk, after deducting fifty cents (\$0.50) from each fee to cover administrative costs, to deposit the remainder into a Town Reclamation Trust Fund, which is hereby created pursuant to RSA 149-M:18, to be held by the Trustees of the Trust Funds in a separate account, and to be spent under the direction of the Town Council to pay for the collection and disposal of used motor oil, motor vehicle batteries, and motor vehicle tires, (maximum four tires up to 17" in diameter and one battery per registration per year); any excess in the fund may be used for the recycling and reclamation of other types of solid waste. And Further, to see if the town will vote to raise and appropriate FOURTEEN THOUSAND SIXTY EIGHT DOLLARS (\$14,068) for the purpose of funding a part-time clerk position in the Town Clerk/Tax Collector office, such position to be funded from the administrative portion of the fees received.

(If passed, this article will require the Town to raise an additional \$0.00 in property taxes, resulting in a tax rate increase of \$0.00 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 6-0-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 20 [FUND SITE FEASIBILITY STUDY FOR FUTURE CONSTRUCTION OF A COMMUNITY CULTURAL CENTER] – on Petition of Voters

To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000), for the purpose of conducting building site feasibility studies for the future construction of a community Cultural Center.

(If passed, this article will require the Town to raise an additional \$15,000 in property taxes, resulting in a tax rate increase of \$0.01 in FY 04 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 4-2-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 21 [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will, if Article 11 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 11 cost items only.

(If passed, this article will require the Town to hold an additional Town meeting to discuss the LEEA contract cost items as presented in Article 11, resulting in a budget impact of \$500 for that meeting.)

This article is supported by:

Town Council - (No: 5-0-0) Budget Committee - (Yes: 6-0-0)

ARTICLE NO. 22: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 24th of February, in the year of our Lord, Two Thousand and Three. (February 24, 2003).

***TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE***

John Silvestro - Chairman

G. Tom Dolan - V. Chairman

Martin Bove - Councilor

Mark Oswald - Councilor

Michael Brown - Councilor

*Town Council's FY 2003/04 Proposed Budget
Summary by Department*

<u>Department/ Account Description</u>	<u>Expend Last Year</u>	<u>Current Budget</u>	<u>YTD as of Dec. 31, 2002</u>	<u>Dept Heads</u>	<u>Town Manager</u>	<u>Town Council</u>	<u>Dollar Variance</u>	<u>Percent Variance</u>
Town Council	14,989	16,409	9,808	16,409	16,409	14,909	(1,500)	-9.14%
Town Manager	361,326	357,568	188,514	362,976	357,476	352,896	(4,672)	-1.31%
Moderator	-	300	-	300	300	300	-	0.00%
Budget Committee	25	250	-	250	250	100	(150)	-60.00%
Town Clerk/Tax Collector	283,658	339,369	169,839	371,803	356,917	348,748	9,379	2.76%
Supvr. - Checklist/Voter Adm	15,383	14,231	4,578	15,638	15,638	8,971	(5,260)	-36.96%
Finance Department	275,629	293,579	178,620	376,961	304,951	301,641	8,062	2.75%
Assessing Department	244,905	302,540	153,738	393,365	316,865	313,184	10,644	3.52%
Information Technology (I.T.)	254,578	392,518	187,255	581,618	480,418	422,408	29,890	7.61%
Legal Services	189,993	175,000	64,389	175,000	175,000	175,000	-	0.00%
Zoning Board	22,901	29,312	14,173	32,626	32,256	31,626	2,314	7.89%
General Services	469,975	445,751	223,917	522,647	470,147	440,860	(4,891)	-1.10%
Cemetery Expenses	23,233	22,500	10,895	25,500	25,500	23,000	500	2.22%
Municipal Insurances	127,091	130,000	129,832	141,125	138,125	282,125	152,125	117.02%
Police Department	4,487,194	4,700,948	2,192,167	5,290,957	4,931,370	4,878,512	177,564	3.78%
Fire Department	3,467,213	3,849,869	2,094,353	4,683,868	4,169,450	4,153,083	303,214	7.88%
Building Department	230,474	283,216	124,861	327,839	273,837	263,121	(20,095)	-7.10%
Highway Department	2,361,339	3,069,480	1,461,341	3,574,280	3,226,000	3,154,256	84,776	2.76%
Solid Waste Division	1,119,573	1,234,466	640,752	1,355,836	1,355,836	1,354,836	120,370	9.75%
Welfare Department	162,144	141,510	103,655	225,760	176,000	189,818	48,308	34.14%
Family Mediation	15,896	19,003	7,961	18,381	18,381	18,181	(822)	-4.33%
Recreation Department	88,229	112,026	77,283	137,962	125,962	123,042	11,016	9.83%
Library	789,026	860,740	378,669	961,652	939,252	916,247	55,507	6.45%
Planning/Economic Development	234,018	275,168	116,782	311,273	289,125	270,975	(4,193)	-1.52%
Debt Service	1,564,034	1,857,373	605,125	1,957,854	1,957,854	2,011,808	154,435	8.31%
Grand Total	\$ 16,802,826.00	\$ 18,923,126.00	\$ 9,138,507.00	\$ 21,861,880.00	\$ 20,153,319.00	\$ 20,049,647.00	\$ 1,126,521.00	5.95%

Town of Londonderry, N.H.



*Elected Town Officials
Boards/Committees/Commissions
and
Employees*

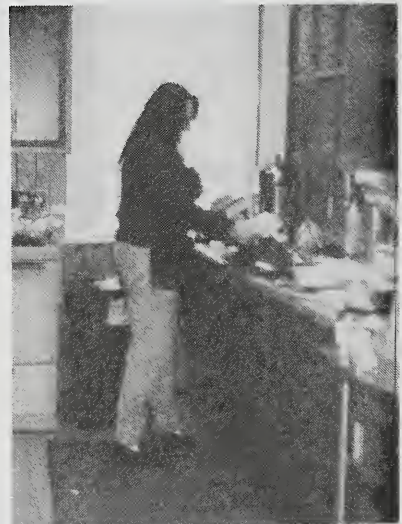
TOWN EMPLOYEES ANNUAL CHRISTMAS PARTY



Town Employees, Spouses, Council Members and Spouses enjoy the Yankee Swap at their Christmas Party held at the Lions' Hall



Code Enforcement Officer Frank Holdsworth demonstrates yet another talent in setting up the party room.....



while Exec. Assistant Victoria Venuti demonstrates her skills in the kitchen.

LOCAL OFFICIALS

TOWN COUNCIL

John Silvestro	Chairman	Term Expires 2004
Tom Dolan	V. Chairman	Term Expires 2004
Mark G. Oswald		Term Expires 2005
Martin Bove		Term Expires 2003
Michael Brown		Term Expires 2005

BUDGET COMMITTEE

Joseph Paradis	Chairman	Term Expires 2003
Denise Southmayd	V. Chairman	Term Expires 2005
Mary Tetreau	Secretary	Term Expires 2005
Kenneth Hajjar		Term Expires 2004
Bob Lincoln		Term Expires 2004
James Finch		Term Expires 2005
Steven Young		Term Expires 2003

MODERATOR

John Michels	Term Expires 2004
--------------	-------------------

TOWN CLERK/TAX COLLECTOR

Marguerite Seymour	Term Expires 2004
--------------------	-------------------

TREASURER

Richard Bielinski	Term Expires 2004
-------------------	-------------------

SUPERVISORS OF THE CHECKLIST

Geraldine M. VanGrevenhof	Term Expires 2006
Deborah A. Carrier	Term Expires 2004
Marlene Thompson	Term Expires 2008

TRUSTEES OF LEACH LIBRARY

Richard Matchie	Chairman	Term Expires 2005
Vickie Stachowske	V. Chairman	Term Expires 2003
Janice Anagnos	Secretary	Term Expires 2004
Ginny Dahlfred	Treasurer	Term Expires 2004
Robert Collins		Term Expires 2005
William Bringham		Term Expires 2003
Patricia Verani		Term Expires 2004

TRUSTEES OF TRUST FUNDS

Beth Bartlett	Term Expires 2004
Betsy McKinney	Term Expires 2005
Junie Vickers	Term Expires 2003

STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR: Ray Wieczorek
(District #4) 166 Concord Street
Manchester, NH 03102

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Sharon Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Dudley D. Dumaine	7 Homestead Lane	Londonderry, NH 03053
James Headd	Rattlesnake Hill Road	Auburn, NH 03032
Karen Hutchinson	11 Buttrick Ave.	Londonderry, NH 03053-0000
Robert Introne	8 Everts Street	Londonderry, NH 03053-0000
Betsy McKinney	3 Leland Circle	Londonderry, NH 03053-7407
Sherman A. Packard	72A Old Derry Road	Londonderry, NH 03053-2218
Paul C. Smith	103 Chester Road	Auburn, NH 03032
Donald C. Stritch	959 Londonderry Tpke.	Auburn, NH 03032

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Bob Clegg, Jr.	39 Trigate Road	Hudson, NH 03051
----------------	-----------------	------------------

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

Representative Jeb Bradley	Senator John E. Sununu
218 Cannon House Ofc. Building	1229 Longworth House Ofc. Building
Washington, DC 20510	Washington, DC 20515
(Nashua Ofc Tel: 889-8772)	(Manchester Ofc. Tel: 641-9536)
(Web: www.house.gov.bass)	(Web: www.house.gov.sununu)
(Mail: cbass@hr.house.gov)	(Mail: Sununu@mail.house.gov)

BOARDS/COMMITTEES/COMMISSIONS

CAPITAL PLANNING COMMITTEE (Position Appointments)

Ron Campo	School Board Member	Term Expires 2003
Ken Hajjar	Budget Committee Member	Term Expires 2003
Thomas Moran	Planning Board Member	Term Expires 2003
John Silvestro	Member of Town Council	Term Expires 2003
Peter J. Curro	School Business Director	Position Appointment
Andr� Garron	Planning/Econ. Dev. Director	Position Appointment
Susan Hickey	Finance Director	Position Appointment
Victoria H. Venuti	Secretary	No Term

CONSERVATION COMMISSION (Three Year Term)

Deborah Lievens	Chairman	Term Expires 2005
Eugene A. Harrington	Co-Chairman	Term Expires 2003
Michael Considine		Term Expires 2005
Daniel F. Hicks		Term Expires 2002
Nancy Hobbs		Term Expires 2005
Tony Jimino		Term Expires 2004
Michael Speltz		Term Expires 2004
Sarah Jane Nelson	Alternate	Term Expires 2002
(Open Position)	Alternate	Term Expires 2005
(Open Position)	Alternate	Term Expires 2003
Mark G. Oswald	Council Liaison	

CULTURAL AFFAIRS COMMITTEE (Ad Hoc)

Don Tongue		Ad Hoc
Joy Dean O'Connor		Ad Hoc
Sheila Rose Sheehan	Secretary (Res. 1/28/02)	Ad Hoc
Citizen at Large	(Vacant)	Ad Hoc
Citizen at Large	(Vacant)	Ad Hoc
Mike Brown	Council Liaison	Ad Hoc

ELDER AFFAIRS COMMITTEE (Ad Hoc)

Chester R. Ham	Chairman	Ad Hoc
Kenneth J. Barton		Ad Hoc
Helen Conti		Ad Hoc
Gladys Frederick		Ad Hoc
Francis Gile		Ad Hoc
Karl Grabowski	(Res. 7/29/02)	Ad Hoc
Dorothy Greenlear		Ad Hoc
Eleanor A. Philips	(Res. 4/29/02)	Ad Hoc
Tom Dolan	Council Liaison	Ad Hoc

BOARDS/COMMITTEES/COMMISSIONS (Cont'd)

ENVIRONMENTAL BASELINE STUDY COMMITTEE

Robert A. Malloy	Chairman	Ad Hoc
Bruce Burgess	V.Chairman	Ad Hoc
Joseph Paradis	Secretary	Ad Hoc
Anne Jacoby		Ad Hoc
Paul Sussman		Ad Hoc
John Silvestro	Council Liaison	Ad Hoc
Mike Speltz	Conservation Comm. Rep.	Ad Hoc
Troy Brown	Town Adm.Rep.	Ad Hoc

EXIT 4-A CITIZENS' ADVISORY COMMITTEE (Ad Hoc)

James P. Anagnos, Jr.	Planning Board Rep.	Ad Hoc
Andr� Garron	Planning Director	Ad Hoc
Gene Harrington	Conservation Comm. Rep.	Ad Hoc
Sherman Packard	Londonderry State Rep.	Ad Hoc
Elaine St. Jean	Chamber Liaison	Ad Hoc
Gerry Shuck	Citizen at Large	Ad Hoc

HERITAGE COMMISSION (Three Year Term)

Marilyn V. Ham	Chairman	Term Expires 2005
Joseph Caldarola	V. Chairman	Term Expires 2003
Junie Vickers	Secretary	Term Expires 2005
Arthur E. Rugg		Term Expires 2004
Vickie Stachowske		Term Expires 2003
James P. Anagnos, Jr.	Plan Bd. Rep.	
Mark Oswald	Council Liaison	
Tim Thompson	Asst. Planner	

HISTORIAN

Melvin Watts

HOUSING & REDEVELOPMENT AUTHORITY (Five Year Term)

Earle Rosse	Chairman	Term Expires 2004
Edward David	Treasurer	Term Expires 2007
Robert Lievens	Secretary	Term Expires 2003
Paul Donehue		Term Expires 2006
Robert McDonald		Term Expires 2005
Tom Dolan	Council Liaison	

INTERNATIONAL EXCHANGE COMMITTEE (Three Year Term)

Julie A. Liese	Chairman	Term Expires 2003
Betty Mates	V. Chairman	Term Expires 2003
Gayle Graichen	Secretary	Term Expires 2004
Reed Page Clark		Term Expires 2003
Franz Cantave (Res. 5/20/02)		Term Expires 2002
Rosemary Dann		Term Expires 2002
John Michels		Term Expires 2001
Stockton Miller Jones		Term Expires 2002
Arthur Rugg		Term Expires 2003
Tom Dolan	Council Liaison	

BOARDS/COMMITTEES/COMMISSIONS (Cont'd)

MANCHESTER AIRPORT AUTHORITY REP. (Five Year Term)

Michael R. Denton	V. Chairman	Term Expires 7/01/03
Steve Young		Term Expires 7/01/03
Mark Oswald	Council Liaison	

MASTER PLAN STEERING COMMITTEE

Dana Coons	Planning Board Rep.
Ed David	LHRA Rep.
Tom Dolan	Town Council Rep.
Nate Greenberg	School Board Rep.
Ken Hajjar	Budget Committee Rep.
Harry Hegg	Zoning Board Rep.
Nancy Hobbs	Conservation Commission Rep.
Sandara Lagueux	Londonderry Trailways Rep.
William Manning	Recreation Commission Rep.
Junie Vickers	Heritage Commission Rep.
Garrett Adie	At Large Member
Jim Marcotte	At Large Member
Jane Vickery	At Large Member
Steve Young	At Large Member
Dani Jean Stuart	Alternate Member
Andre Garron, AICP	Staff
Tim Thompson, AICP	Staff
Barbara Camm	Staff

OPEN SPACE COMMITTEE (Ad Hoc)

Michael Speltz	Chairman	Ad Hoc
Joseph Caldarola	Heritage Comm. Rep.	Ad Hoc
John Farrell	Planning Board Rep.	Ad Hoc
Sandra Lagueux	Trailways Comte. Rep.	Ad Hoc
Deb Lievens	Cons. Commission Rep.	Ad Hoc
Joseph Paradis	Bud. Comte. Rep.	Ad Hoc
Susie Swenson	Rec. Comte. Rep.	Ad Hoc
Mark Oswald	Council Liaison	Ad Hoc

OLD HOME DAY COMMITTEE

Joseph Applegate	Ad Hoc
Bert Boucher	Ad Hoc
Chris Childs	Ad Hoc
Bob Ciarletta	Ad Hoc
Reed Clark	Ad Hoc
James Finch	Ad Hoc
Patty Hanley	Ad Hoc
Sheila McLean	Ad Hoc
Debra Paul	Ad Hoc
Robert Steenson	Ad Hoc
Kathy Wagner	Ad Hoc
Tom Dolan	Council Liaison
Troy Brown	Adm. Svcs. Director

BOARDS/COMMITTEES/COMMISSIONS (Cont'd)

PLANNING BOARD (Three Year Term)

James P. Anagnos, Jr.	Chairman	Term Expires 2005
Mark L. Cohen	V. Chairman	Term Expires 2005
Arthur E. Rugg	Secretary	Term Expires 2005
Robin Collins (Res.8/26/02)		Term Expires 2004
Dana Coons		Term Expires 2004
John Farrell		Term Expires 2004
Thomas Moran		Term Expires 2003
Dani-Jean Stuart	Alternate	Term Expires 2004
Vacant	Alternate	Term Expires 2003
Vacant	Alternate	Term Expires 2003
Ben Parker	School Bd. Liaison	Charter Position
Al Sypek	Ex-Officio	Charter Position
Andrè Garron	Planning Director	Charter Position
Michael Brown	Council Ex Officio	Charter Position

POLICE FACILITY BUILDING COMMITTEE (Ad Hoc)

Michael Bennett	Police Dept. Rep.	Ad Hoc
Dean Kacos	Citizen Member at Large	Ad Hoc
Russell Lagueux	Citizen Member at Large	Ad Hoc
Denise Southmayd	Budget Comte. Rep.	Ad Hoc
Martin Bove	Council Liaison	Ad Hoc

RECREATION COMMISSION (Three Year Term)

Kenneth LaMarca	Chairman	Term Expires 2002
William Manning	Treasurer	Term Expires 2003
Patti Hanley		Term Expires 2002
Malcolm F. Hope (Res. 2002)		Term Expires 2001
Tony Matos	Alternate	Term Expires 2002
Bob Slater	Alternate	Term Expires 2003
Suzie Swenson	Alternate	Term Expires 2003
Tom Dolan	Council Liaison	Term Expires 2002

SEWER ADVISORY COMMITTEE

William O. Merrill	Chairman	Term Expires 2002
James Doucakis		Term Expires 2002
James Finch		Term Expires 2003
James Kopacz		Term Expires 2003
Paul Moulton		Term Expires 2003
Martin Bove	Council Liaison	Term Expires 2002

SOLID WASTE ADVISORY COMMITTEE (Three Year Term)

Duane Himes		Term Expires 2001
Paul Lockwood		Term Expires 2002
Paul Margolin		Term Expires 2002
Marissa Palisoul		Term Expires 2004
Gary Stewart		Term Expires 2003
Martin Bove	Council Liaison	Term Expires 2002

BOARDS/COMMITTEES/COMMISSIONS (Cont'd)

SOUTHERN N.H. PLANNING COMMISSION REPS. (Four Year Term)

Sharon Carson	Term Expires 2004
Arthur E. Rugg	Term Expires 2005

TRAFFIC SAFETY COMMITTEE (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
Joseph E. Ryan	Police Rep.	Ad Hoc
Phillip Richmond (Res. July 2002)	Citizen At Large	Ad Hoc
David R. Caron	Town Manager	Position
Nate Greenberg	School District Rep.	Position
Janusz Czyzowski	Public Works Director.	Position
Mark Oswald	Council Rep.	Position

WEBSITE DEVELOPMENT COMMITTEE (Ad Hoc)

Daron Libby	Chairman/Sch. Board Rep.	Ad Hoc
Lou Gracien	Sch. Representative	Ad Hoc
Dan Bojarski	School IT Coordinator	Ad Hoc
Marty Bove	Council Liaison	Ad Hoc
Matt Edwards	Student	Ad Hoc
Diane Gavrish	Library Representative	Ad Hoc
Margot Phelps	Citizen	Ad Hoc
Richard M. Plante	Town Liaison	Ad Hoc
William Stewart	Town IT (MIS) Coordinator	Ad Hoc

WETLANDS STUDY COMMITTEE

Sarah Jane Nelson	Chairman	Ad Hoc
Stuart Davidson		Ad Hoc
Richard G. Higgins		Ad Hoc
Debbie Lievens		Ad Hoc
Bryan MacLaren		Ad Hoc
Richard Olsen		Ad Hoc
Mark Oswald	Council Liaison	Ad Hoc

ZONING BOARD OF ADJUSTMENT (Three Year Term)

Lloyd Godson (Res. 8/01)		Term Expires 2003
Stephen Lee	Chairman	Term Expires 2004
Michael Jung	V. Chairman	Term Expires 2004
Jaye Trottier	Secretary	Position
Harry Hegg	Clerk	Term Expires 2003
Michael Brown		Term Expires 2003
Mark Officer		Term Expires 2003
Kenneth Hajjar	Alternate	Term Expires 2002
Larry O'Sullivan	Alternate	Term Expires 2002
Allen Baker (Res. 1/01)		Term Expires 2001
Perry P. Craver, Jr.	Council Liaison	Term Expires 2002

TOWN MANAGER

David R. Caron

EXECUTIVE SECRETARY TO TOWN COUNCIL & TOWN MANAGER

Victoria H. Venuti

ADMINISTRATIVE SERVICES DIRECTOR

Troy R. Brown

ASSESSING DEPARTMENT

Karen G. Marchant, C.N.H.A. - Town Assessor

Richard Brideau, Asst. Assessor

John Avila, Appraiser

Dorothy M. Ouellette, Secretary

Carol Fucarile, Clerk

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS

James T. Smith, C.B.O. - Chief Building Inspector/Health Officer/Zoning Officer

Richard Canuel, Asst. Inspector

Frank Holdsworth, Code Enforcement Officer

Libby A. Canuel, Secretary

CABLE STUDIO

Dorothy A. Grover, Director

FAMILY MEDIATION

Lynn Cina, Director

FIRE DEPARTMENT:

Administration:

Alan J. Sypek, Chief

Michael W. Carrier, Dep Chief

Chaplain

Rev. Chester R. Ham

Fire Prevention Division (Code Enforcement)

Ronald D. Anstey Jr., Fire Marshal

Dorothy Deloria, Fire Inspector

FIRE DEPARTMENT: (Cont'd)

Operations Division(Emergency and Medical Response)

Captains:

James M. Carrier, Captain
Ronald R. Raymond, Captain
David R. Spahn, Captain

Lieutenants:

Douglas G. Cardwell	Darren M. O'Brien	David J. Tallini
Jonathan R. Cares	James A. Roger	
Gordon F. Joudrey	Jesse E. Roberts, EMS Coordinator	

Firefighters:

Jeffrey Anderson	Gary Dion	Michael A. McQuillen
Andrew Benson	Patricia Hamann-Durrett	Michael E. Roberts
Claude Benjamin	James Gagne	Arthur G. Moreau
Albion D. Benton	Scott Geraghty	Brad W. Stocks
James E. Bilodeau	Michael J. Gillespie	Jack F. Thompson
Mark R. Brien	Frederick. A. Heinrich	Mark E. VandeBogart
William J. Brown, Jr.	Eugene J. Jastrem	Donald M. Waldon
Michael Bucu	David W. Johnson	Michael J. Walsh
George R. Calligandes	Anthony Maccarone	Kevin J. Zins
Peter S. Devoe	Jeremy P. Mague	

Communications Division:

Brian G. Johnson	Elizabeth A. Mahon	Robert Simard
Gerald C. Johnson	Suzanne Perry	Kathy Werner (part time)

Call Firefighters:

Michael Benoit	Jeffrey Hanulec	Paul McDaniel
Mark Bickford	David Iarrobino	David Nadeau
Byron A. Breda	Kevin Kearney	Dennis Pratt
Shawn M. Carrier	Bruce Kenison	Kevin Raymond
Vincent Curro	Richard Kvetkovsky	Chris Santamaria
Donald Emerson	Steve Lawson	David Sullivan
	Wayne McClellan	Kathryn M. Werner

Forest Fire Wardens:

Alan J. Sypek, Warden	Douglas G. Cardwell, Dep.	Ron Raymond, Dep.
Ronald D. Anstey, Jr., Dep.	Jonathan Cares, Dep.	Jesse Roberts, Dep.
Michael W. Carrier, Deputy	Gordon F. Joudrey, Dep.	David R. Spahn, Dep.
James Carrier, Dep.	Robert R. Miller, Dep.	

FINANCE DEPARTMENT:

Susan Hickey, Finance Director Elaine J. Lafond, Payroll/Benefits Spec.
Lynne Wagner, Accountant Leianne Cotton, A/P Clerk

INFORMATION TECHNOLOGIES:

Bill Stewart, Coordinator

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp, Dir.

Eric Beaulieu	Diane Arrato Gavrish	Sally Nelson
Cecile M. Benson	Marion Guilbert	Terese Picard
Joan Bostwick	Laurie Kay	Linda Reinhart
Gail Bruckner	Ellen Knowlton	Michelle Reney
Arlene F. Delorey	Erika Lindquist	Shannon Seekamp
Lynn Dubois	Kathleen Maguë	Heather Stockwell
	Kim Major	Kelley Swan

POLICE DEPARTMENT:

~~~~~Administrative Personnel~~~~~

Joseph E. Ryan, Chief	William R. Hart, Jr., Capt	Steve Tatham, Capt.
Kevin Coyle, Atty/Prosecutor	Suzanne J. Hebert, Exec.Secty	Janice E. Butler, Adm. Secty

~~~~~Lieutenants~~~~~

Michael W. Bennett	Mark J Cagnetta	Gerard J. Dussault
Paul Fulone	Scott Saunders	

~~~~~Sergeants~~~~~

Russell L. Goodnow	Daniel G. Murphy	Robert Michaud
David Carver	Bruce L. Palmer (Ret'd)	Lloyd M. Wiley
Christopher Gandia	James Rand	

~~~~~Support Services~~~~~

Daniel Bouchard, DARE Ofc.	Joseph Maccarone, SRO	Maureen M. Matarese, SRO
Michael Corl, SRO	Christopher Childs, CPO	Elizabeth A. Hopkins, TCO
Glen L. Aprile, Trng.Ofc.		

~~~~~Officers~~~~~

Scott D. Balukonis	Adam Dyer	Michael S. McCutcheon
Kim Bernard	Randy A, Dyer	Mark Morrison
Jason Y. Breen- K-9 Ofcr.	Shaun Goodnow	Mark A. Page
Kevin Cavallaro	Kriston Gore	Stephen J. Parsons
Patrick Cheetham	Ryan Kearney	John W. Perry, III
Shannon Coyle	Donald A. LaDuke	Jack R. Slade
	Matthew Laquerre	Bradford G. Warriner

~~~~~Detectives~~~~~

Richard N. Heilingenstadt	Timothy C. Jones	Mark Biggar, Juv. Ofcr.
---------------------------	------------------	-------------------------

POLICE DEPARTMENT: (Cont'd)

~~~~~Telephone Communications~~~~~

Robert W. Jones, Jr.	Jason Pinault	Maria S. Schacht
Barbara A. Jones	Cynthia E. McCann, Supvr.	Cindy A. Tuck
	Carol O'Keefe	

~~~~~Records~~~~~

Patricia A. Melcher, Rec. Supvr.	Irene L. Major	Denise S. Saucier
----------------------------------	----------------	-------------------

~~~~~Building Maintenance~~~~~

Michael G. Simpson

~~~~~Animal Control Officer~~~~~

David Simpson

~~~~~Crossing Guards~~~~~

Nancy F. Cooper	Sharon Sullivan	Nancy Sullivan
Paula Pastore	Elaine J. Rosenberg	

PLANNING & ECONOMIC DEVELOPMENT:

Andr  Garron, AICP - Planning/Econ. Dev. Director
Timothy Thompson, Asst. Planner
Barbara Camm, Secretary

PLANNING BOARD:

Barbara Camm, Secretary

PUBLIC WORKS DEPARTMENT:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering
John Trottier, P.E., Asst. Director of Public Works and Engineering
Carolyn O'Connor, Administrative Asst.
Donna M. Hines, Secretary

Highway Division:

Russell N. Pickering, Hwy. Foreman
Donald J. Blanchette, Asst. Foreman

Equipment Operator:

Scott A. Lacourse
Leonard McLaughlin

Truck Driver/Laborer:

Brian K. Hovey	Brian Stowell
Dennis Lantaigne	Walter R. Trow
William A. Payson	

Equipment Operator/Mechanic:

Charles R. Pickering
Paul W. Schacht, Jr.

PUBLIC WORKS DEPARTMENT: (Cont'd)

Recycling/Solid Waste Division:

Carolyn O'Connor, Administrative Asst.
John Kebler, Solid Waste Facility Operator
Ron Luken, Solid Waste Facility Operator

Sewer Division:

G. "Garry" Tendler, Superintendent

RECREATION DEPARTMENT:

Arthur T. Psaledas, Director

TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour, TC/TC
Jane E. Hicks, Deputy Tax Collector

Melanie Cavedon, Clerk
Kathleen Ross, Clerk
Joanne Peterson, Clerk

WELFARE DEPARTMENT:

Troy R. Brown, Director
Elaine LaFond, Technician

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier, Secretary

Town of Londonderry, N.H.



*2002
Town Meeting
Minutes*

~~~ This page intentionally left blank ~~~

Town of Londonderry, New Hampshire
Town Meeting - Elections

March 12, 2002

Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, Tuesday, March 12, 2002
at the Londonderry High School.

Moderator John Michels
Assistant Moderator Cindy Rice-Conley
Town Clerk Marguerite Seymour
Councilors Mark Oswald

The meeting was called to order at 6:55 A.M. and the reading of the warrant began.

Assistant Moderator Vernon Van Grevenhof: "I move to eliminate the reading of the Warrant."
Second Assistant Moderator Cindi Rice-Conley:
Voted affirmatively.

Assistant Moderator Cindi Rice-Conley: "I move that the elections of town officers be by ballot with the use of the
checklist and that the polls open immediately and remain open until 8:00 o'clock this evening."
Second Assistant Moderator Vernon Van Grevenhof:
Voted affirmatively.

Assistant Moderator Vernon Van Grevenhof: "I move that we recess the deliberative session to Saturday, March
16th, 2002 at 9:00am at the Londonderry High School Gym."
Second Assistant Moderator Cindi Rice-Conley:
Voted affirmatively.

Mr. Michels announced that we would commence processing absentee ballots at Three o'clock in the afternoon.

Voting machines were shown to have a zero balance and that the ballot boxes were empty.

Polls opened at 7:00 A.M.

Polls closed at 8:10 P.M.

The Moderator proceeded with the ballot count.

TOTAL NUMBER REGISTERED VOTERS ----- 11,913
On voter list ----- 11,662
Registered at polls ----- 251

TOTAL NUMBER BALLOTS CAST ----- 5,242

Received sealed ballots at 9:30pm P.M.

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

TOWN OFFICERS

For Councilor - Three Year Term - Vote for Two

Mike Brown	3,206*
Mark G. Oswald	3,565*

For Budget Committee - Three Year Term - Vote for Three

Jim Finch	3,210*
Robert Denise Southmayd	3,023*
Mary K Tetreau	3,072*

For Town Moderator - Two Year Term - Vote for One

John R. Michels	3,936*
-----------------------	--------

For Supervisor of the Checklist - Six Year Term - Vote for One

Marlene Thompson	3,871*
------------------------	--------

For Trustees of Leach Library - Three Year Term - Vote for Two

William Bringhurst	1,569
Robert J. Collins	2,464*
Richard Matchie	2,143*

For Trustees of Leach Library - One Year Term - Vote for One

Richard Matchie	498*
-----------------------	------

(has accepted three year term. Council to appoint).

For Trustees of Trust Funds – Three Year Term – Vote for One

Betsey McKinney	8
-----------------------	---

ARTICLE NO. 2: (BOND ISSUE FOR CAPITAL IMPROVEMENTS PROGRAM)

To see if the Town will vote to raise and appropriate ONE MILLION, SIX HUNDRED FIFTY THOUSAND DOLLARS (\$1,650,000) for the purposes as set forth below:

<u>Project</u>	<u>Projected Cost</u>
Open Space Preservation Program	\$1,000,000
West Road Facility	350,000
Stonehenge/Bartley Hill/Litchfield Intersection	300,000

Said sum is to be raised by the issuance of serial bonds or notes not to exceed ONE MILLION SIX HUNDRED FIFTY THOUSAND DOLLARS (\$1,650,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto. The THREE HUNDRED THOUSAND DOLLAR (\$300,000) appropriation for the Stonehenge/Bartley Hill/Litchfield Intersection shall be coordinated with the State of New Hampshire contribution of \$600,000 for said project. Further, to raise and appropriate FORTY ONE THOUSAND, TWO HUNDRED FIFTY DOLLARS (\$41,250) for the first year's interest payment on said bond.

(If passed, this article will have a tax impact of \$0.02 in FY 03, \$0.08 in FY 04 and \$0.08 in FY 05)

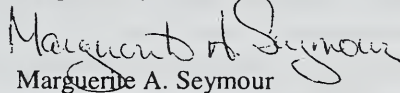
This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-1-0)

Yes ---- 3509

No ---- 1349

Respectfully Submitted,



Marguerite A. Seymour

Town Clerk/Tax Collector Londonderry

The Annual Town Meeting, budgetary/deliberative session, Saturday, March 16, 2002, was called to order at 9:05 AM at the Londonderry High School Gymnasium, Londonderry, New Hampshire by Moderator John Michels.

Chairman Oswald then introduced a group of Fourth Grade students who lead the assembly in the Pledge of Allegiance. They are: Maria Clark-Teacher, Josephine Bezeready, Jake Butler, Kimberly Doucette, Sean Griffin, Margaret Sinclair-Teacher, Tara Kasper, Joshua Ornsteen, Katie Simkevich, Russell Stockdale, JoJo Wysocki, and Jenna Enos who signed the Pledge. Joseph Renaud then sang the National Anthem.

MEMBERS OF THE MEETING PANEL

Moderator John Michels
Asst. Moderator Cynthia Rice-Conley
Panel Members:
Mark G. Oswald Chairman - Town Council
John Silvestro V. Chairman - Town Council
Martin Bove Councilor
Tom Dolan Councilor
Perry P. Craver, Jr. Councilor
David R. Caron Town Manager
Susan Hickey Finance Director
Robert Upton Town Counsel
Marguerite Seymour Town Clerk/Tax Collector
Victoria H. Venuti Stenographer

OPENING REMARKS

Moderator Michels opened the meeting and introduced Council Chairman Mark Oswald, noting that he had several presentations to make.

Chairman Oswald noted that Perry Craver has served the community for many years as a member of the Budget Committee, member of the Trustees of Leach Library and then served the last six months as interim Councilor. He thanked Mr. Craver for his vision, persistence, and diligence and commitment to the Town of Londonderry. He then presented him with a gift of appreciation.

Mr. Craver thanked Chairman Oswald, noting that six months is not deserving of such notoriety. He stated that the real credit goes to each of the members of the Council because their commitment is for three years. He added that his sympathies go out to Town Manager David Caron, who now has to put up with them.

Councilor Tom Dolan noted that there are many people who worked diligently on the new high school addition project; but there was one individual who deserves special recognition by the Town. Although he did not have a gift for him from the Town, he did want to extend a "huge thank you" to Bob Lincoln.

OPENING REMARKS (Cont'd)

Moderator Michels explained the rules of the meeting pursuant to RSA 40 and the Londonderry Town Charter. He stated that all voters will be required to show their voter cards in order to enter the meeting and that, along with the coupon page of ballots, should remain with each person at all times. If a voter should leave before the meeting ends, he requested that all material be taken home. All warrant articles will be moved, seconded and open to discussion. No more than two amendments will be allowed on the floor at the same time. All amendments must be forwarded to the Moderator in writing; there is paper, pencils and assistance available. Residents will only be recognized when standing at one of the microphones and must give their full name for the record. Residents must address the article only; no personal comments or speeches will be entertained. The Moderator will attempt to recognize everyone at the microphones at least once before recognizing a speaker for a second time. He added that there will be no personal attacks or unduly long speeches allowed. He stated that he may allow limited questioning of the speaker, but that there would be no running debates between individuals. He stated that he would establish the order of speaking, which is usually the proponent, usually a Council member or petitioner, then a Budget Committee member, and organized group representative and then individual voters who come to the microphone.

A motion to limit debate will not be entertained until there has been opportunity for discussion on all sides of the issue; thereafter, a motion to move the question would be accepted. A motion to *move the question* requires a second, is not debatable, and requires a 2/3 majority. If passed, discussion ends on the main motion or amendment previously under discussion and a vote is then taken on that motion or amendment.

A *motion to table* requires a second, is not debatable, and requires a 2/3 majority vote. If passed, discussion ends on the main motion or amendment previously under discussion. No further action is taken on that motion or amendment and the meeting proceeds with the next order of business. If an article is tabled, it will not come off the table at this meeting. In accordance with RSA 40:10, a *motion to reconsider* or *restrict reconsideration* must be made immediately after the results of the vote on a financially substantive or otherwise meaningful article is known. Either motion is debatable; if there is a vote in favor of reconsideration, the article will not be discussed for at least seven days hence. If a secret ballot is requested on any article, the Moderator will determine which ballot sheet will be used for that particular question. He noted that there is to be no smoking in the building, and finally, if anyone is new at the procedures of Town Meeting, the clerks will be happy to assist with any questions.

Moderator John Michels introduced the panel members on the stage and the non-voters present noting that there were members of the press, town employees and other non residents who would be either assisting in the presentation of Warrant Articles information or are Malloy Sound, Inc. workers. He asked the meeting if there were any challenges to those non voters present; hearing none, he continued with the meeting. He reviewed the fire evacuation procedures, indicating which groups of people should use which doors. He requested anyone with a cellular telephone to not use it in the building as it interferes with the video equipment. Mr. Michels also requested that all cell phones and pagers be turned off. Finally, he requested all newly-elected town officers to remain after the meeting so that he may swear them into office.

Moderator Michels announced that Articles No. 14, 15, and 16 would be brought to the fore of the meeting since they are tied to the bond issue which passed on Tuesday.

Councilor Silvestro **MOTION** to consider Articles No. 14,15,and 16 out of order.
Councilor Oswald **SECOND**.
VOTE UNANIMOUS.

Moderator Michels then began the meeting by reading Article No. 14:

ARTICLE NO. 14 **[ACQUISITION OF OPEN SPACE]**

To see if the Town will vote to raise and appropriate NINE HUNDRED NINETY NINE THOUSAND, NINE HUNDRED NINETY NINE DOLLARS (\$999,999) for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36-A:5. (This Article is presented as an alternative to Article 2, and will be retracted if the bond issue passes.) (This article, if passed will have a tax impact of \$0.50 in FY 03).

Councilor Silvestro **MOTION** to accept the article as read.
Councilor Oswald **SECOND**.

Councilor Oswald noted that this article was proposed by the Council to be removed from consideration if the bond article passed Town Meeting elections on Tuesday.

Moderator Michels asked if there was further comment from the Council; hearing none, asked if there was comment from the assembly; hearing none, he called the vote.
VOTE UNANIMOUS TO DEFEAT.

Moderator Michels then read Article No. 15:

ARTICLE NO. 15 **[WEST ROAD FACILITY]**

To see if the Town will vote to raise and appropriate THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) for the purpose of funding the continued construction of recreation fields at the West Road Facility. (This Article is presented as an alternative to Article 2, and will be retracted if the bond issue passes.) (This article, if passed will have a tax impact of \$0.17 in FY 03)

Councilor Craver **MOTION** to accept the article as read.
Councilor Oswald **SECOND**.

Councilor Oswald noted that this article was proposed by the Council to be removed from consideration if the bond article passed Town Meeting elections on Tuesday.

Moderator Michels asked if there was further comment from the Council; hearing none, asked if there was comment from the assembly; hearing none, he called the vote.
VOTE UNANIMOUS TO DEFEAT.

Moderator Michels then read Article No. 16:

ARTICLE NO. 16 [STONEHENGE/BARTLEY HILL/LITCHFIELD ROADS INTERSECTION]

To see if the Town will vote to raise and appropriate THREE HUNDRED THOUSAND DOLLARS (\$300,000) for the purpose of funding the town's share of the total \$900K project cost to install traffic signals and reconstruct the intersection of Stonehenge/Bartley Hill/Litchfield Roads with Route 128. (This Article is presented as an alternative to Article 2, and will be retracted if the bond issue passes.) (This article, if passed will have a tax impact of \$ 0.15 in FY03)

Councilor Dolan **MOTION** to accept the article as read.
Councilor Oswald **SECOND**.

Councilor Oswald noted that this article was proposed by the Council to be removed from consideration if the bond article passed Town Meeting elections on Tuesday.

Moderator Michels asked if there was further comment from the Council; hearing none, asked if there was comment from the assembly; hearing none, he called the vote.
VOTE UNANIMOUS TO DEFEAT.

Councilor Oswald **MOTION** to **RESTRICT RECONSIDERATION OF ARTICLES 14,15, AND 16.**
Councilor Bove **SECOND.**
VOTE UNANIMOUS.

Moderator Michels then read Article No. 3:

ARTICLE NO. 3 [CREATE SPECIAL REVENUE FUND FOR POLICE OUTSIDE DETAIL]

To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict TWO HUNDRED FIVE THOUSAND FIVE HUNDRED TWENTY EIGHT DOLLARS (\$205,528) of revenues from various vendors of Police services to expenditures for the purpose of covering police outside detail expenses. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Outside Detail Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Ballot Vote Item). (If passed, this article will have no tax impact).

Councilor Silvestro **MOTION** to accept Article No. 3 as read.
Councilor Oswald **SECOND.**

Town Manager David Caron explained the purpose of the article which is to set aside funds for Police Outside Detail, which have in the past caused budget overruns due to an increased demand for this service over what was anticipated. The fund is fully offset by revenues. Any unexpended monies will remain in the fund for future years and can only be expended upon further Town Meeting action.

Budget Committee member Bob Lincoln noted that the Budget Committee voted 6-0-0 to support this article.

ARTICLE NO. 3 **[CREATE SPECIAL REVENUE FUND FOR POLICE OUTSIDE DETAIL]**
(Cont'd)

Moderator Michels asked if there was further comment from the Council; hearing none, asked if there was comment from the assembly; hearing none, he announced that this will be a ballot vote, and that paper ballot "A" would be utilized. He then declared the polls opened at 10:25 AM.

Moderator Michels noted that when voting was complete, Town Manager David Caron would give his "State of the Town Address".

Moderator Michels noted that the Council will be holding its organizational meeting immediately following the Town Meeting session and that it would also hold a public hearing on the proposed revisions to the Traffic Safety Ordinance and the licensing of a junkyard.

Moderator Michels then noted that the clerks have now indicated that counting was complete, and declared the polls closed at 10:35 AM.

STATE OF THE TOWN ADDRESS

Moderator Michels then introduced Town Manager David R. Caron, noting that he would give his State of the Town address.

Mr. Caron introduced members of the Town Office staff present today including Public Works Director Janusz Czyzowski, Assessor Karen Marchant, Building/Health Inspector Jim Smith, Fire Chief Alan Sypek, Police Chief Joseph Ryan, Planning/Economic Development Director Andre Garron, Recreation Director Arthur Psaledas, Adm.Services Director Troy Brown, Finance Director Susan Hickey, Cable Coordinator Dottie Grover, and Town Clerk/Tax Collector Meg Seymour. He stated that these are just some of the people that keep government running on a day-to-day basis. He also offered a special thanks to IT Coordinator Bill Stewart who is assisting with the computer portion of his presentation today.

Mr. Caron then reported on the Open Space Task Force's work and report which will guide the community's efforts to preserve all types of critical open space, including conservation and recreation lands, apple orchards, cultural and historic parcels and viewsheds.

He noted that the Environmental Baseline Study Committee began its work collecting information and data from citizens to develop an analysis of the community's environmental health. The Committee will also serve as an information clearinghouse, providing guidance and direction to residents requesting assistance when faced with various environmental issues.

Construction of the West Road Facility began in the Spring of 2001. Once completed, the eighty four acre site will host seven playing fields, walking trails and a concession area.

Construction also began on the extension of municipal sewer service along Mammoth Road. The project will be completed this Fall, bringing service to four of our school facilities and three municipal facilities, as well as private properties along the construction route.

STATE OF THE TOWN ADDRESS (Cont'd)

Mr. Caron reported that the Town's financial health remains strong, with the Fund Balance totaling approximately \$2.9 million. The Town Council and Budget Committee recommend that excess funds be reinvested into the community as evidenced by the articles requesting an update of the Master Plan, funds to cover the design and engineering of the Airport Access Road, and to replace South Fire Station. The Town also is continuing its planning efforts on Exit 4-A, and the Town Council has already taken proactive steps to deal with the anticipated additional traffic flow through Londonderry caused by the upcoming widening of I-93.

Mr. Caron thanked all the voters who participated in the resident survey distributed Tuesday, noting that this type of feedback is critical to insure that Town government stays connected with the people we serve. He noted that additional copies of the survey are available in the lobby and will be made available at Town locations over the next several weeks. In closing, he urged any citizens to contact him if they require additional information regarding Town government.

Moderator Michels thanked Mr. Caron for his presentation, and commented on the Town Meeting procedures in Londonderry, noting that the Town follows New Hampshire Laws and Federal mandates. He stated that there are many people who make this system work and introduced the Supervisors of the Checklist and the clerks who keep the checklist in order, register new voters and work under strict State laws.

**Moderator Michels then noted the results of the vote on Article No. 3: (YES) 128 and (NO) 4.
Moderator Michels declared Article No. 3 passed.**

Diane Lebreux **MOTION TO RESTRICT RECONSIDERATION** of Article No. 3
Ken Hajjar **SECOND.**
VOTE UNANIMOUS.

Moderator Michels then read Article No. 4, noting that Articles 4, 5, and 6 are tied together.

ARTICLE NO. 4 [TO REVOKE A NON LAPSING FUND]

To see if the Town will vote to revoke the non-lapsing Eco Park Fund voted at Town Meeting 1998, Article 9, effective July 1, 2002. (This article, if passed will have no tax impact.

Councilor Craver **MOTION** to accept Article No. 4 as read.
Councilor Bove **SECOND.**

Town Manager David Caron stated that this article is required by Statute to revoke an existing non-lapsing fund. This fund was originally set up to market and manage the sale of Eco Park lands by Article 9 of Town Meeting 1998. Related articles number 5 and 6 set forth the planned use of the unexpended monies in the present fund. There currently exists a surplus of funds necessary to complete the Town's obligations at the Eco-Park. The Town would like to redirect these excess funds (approximately \$70,000) toward the design and engineering of the Airport Access Road (Article 6).

ARTICLE NO. 4 ***[TO REVOKE A NON LAPSING FUND]*** (Cont'd)

He added that the only mechanism available under State Law to accomplish this is to revoke the existing fund, and then re-establish the fund with a small funding amount, as recommended in Article 5.

Resident John Jacoby questioned the amount in the current fund. Mr. Caron replied that there was approximately \$210K. Mr. Jacoby then noted that there is no additional funding being requested so the tax impact would be zero. Mr. Caron stated that this was correct.

Budget Committee member Mary Tetreau stated that the Budget Committee supports the article 6-0-0.

John Jacoby **MOTION TO MOVE THE QUESTION.**

Jim Finch **SECOND.**

VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then stated that the vote was on the original article as read to revoke a non lapsing fund.
VOTE UNANIMOUS TO PASS.

Moderator Michels then read Article No. 5:

ARTICLE NO. 5 ***[ESTABLISH AN EXPENDABLE TRUST FUND FOR THE PURPOSE OF DEVELOPING, PROMOTING AND MARKETING AN ECOLOGICAL INDUSTRIAL PARK]***

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000) and establish a Trust Fund under the provisions of RSA 31:19a for the purpose of developing, promoting and marketing The Londonderry Eco Park, and to authorize the transfer of the June 30 Fund Balance in the amount of ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000) for this purpose; further, to designate the Town Council as agents to expend. This shall be a non-lapsing fund. (This article, if passed will have no tax impact.)

Councilor Dolan **MOTION** to accept Article No. 5 as read.

Councilor Bove **SECOND.**

This article re-establishes the Eco Park Trust fund by utilizing monies from the Fund which was revoked under Article 4, so there is no budgetary tax impact. The Town has contractual obligations to meet, such as marketing, providing information on ecological park development, and promoting the concept of the Eco Industrial Park.

Budget Committee member Mary Tetreau noted that the Budget Committee supports the article 6-0-0.

Resident Richard Bielinski stated that the funds appropriated at 1998 Town Meeting were done so with the understanding that the Town would retain a twenty percent interest in the park; this has not been done, and he wanted everyone to know the Town does not have ownership.

ARTICLE NO. 5 **[ESTABLISH AN EXPENDABLE TRUST FUND FOR THE PURPOSE OF DEVELOPING, PROMOTING AND MARKETING AN ECOLOGICAL INDUSTRIAL PARK]** (Cont'd)

Moderator Michels asked if there was further discussion or comments on Article No. 5. Hearing none, he requested a vote on Article No. 5 as presented.

VOTE UNANIMOUS TO PASS.

Diane LeBreux **MOTION TO RESTRICT RECONSIDERATION** on Articles No. 4 and No. 5.

Kathy Wagner **SECOND.**

VOTE UNANIMOUS.

Moderator Michels then read Article No. 6:

ARTICLE NO. 6 **[FUND THE AIRPORT ACCESS ROAD ARCHITECTURAL AND ENGINEERING FEES]**

To see if the Town will vote to raise and appropriate TWO HUNDRED SIXTY THOUSAND DOLLARS (\$260,000) for the purpose of funding the design and engineering fees for the airport access road; to accept funds in the amount of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) from the Londonderry Housing & Redevelopment Authority, and to authorize the transfer of the June 30 fund balance in the amount of FORTY EIGHT THOUSAND DOLLARS (\$48,000), with the balance of SIXTY TWO THOUSAND DOLLARS (\$62,000) to be raised by taxation, for this purpose.

(This article, if passed will have a tax impact of \$0.03 in FY03)

Councilor Oswald **MOTION** to accept Article No. 6 as read.

Councilor Silvestro **SECOND.**

Town Manager David Caron explained Article No. 6, noting that this article funds the design and engineering fees for a most important connector roadway which will open over 700 acres of commercial/industrial property in the Town next to the Airport. The funding mechanisms recommended to raise the required amount is \$150K from the LHRA, with \$62K coming from the previously rescinded Eco Park Trust Fund balance (Article No. 4) and, \$48K from the June 30, 2002 Fund Balance. Since Article 4 has passed, there is now no direct tax impact associated with this Article 6.

Resident Larry O'Neill asked if a traffic study would be included. Planning/Economic Development Director Andre Garron indicated that it did. Mr. O'Neill then expressed his concern that this roadway would open access to the Town to high speed traffic along Litchfield and High Range Roads, which would ultimately lead to roadway failure.

Chairman Oswald asked that Public Works Director Janusz Czyzowski explain the project. Mr. Czyzowski, utilizing an area map, indicated the areas affected by the project. He added that it is critical that the Town of Londonderry have a roadway connector design prepared for the State's connection to their planned project. He stated that the opening of the industrial area adjacent to the airport would be most beneficial to the Town.

ARTICLE NO. 6 ***[FUND THE AIRPORT ACCESS ROAD ARCHITECTURAL AND ENGINEERING FEES]*** (Cont'd)

Councilor Craver stated that it was his understanding that the access road will take traffic away from High Range and Litchfield Roads. Mr. Czyzowski concurred, adding that this was part of the engineering study. Mr. Garron stated that in 1998, the Town funded a study to determine what build out of the entire project area with industrial facilities, (approximately 4.7 million SF), would bring to the Town. Based on those figures, it was estimated that there would be 40,000 trips generated.

Budget Committee Chairman Steve Young asked what the estimated tax value of the land would be if developed to that extent. Mr. Garron replied that based on the 1998 study, the figures submitted indicated tax revenues would be about \$7M-\$10M.

Budget Committee member Joe Paradis indicated that the Budget Committee voted 6-0-0 to support the article. He stated that the Committee feels it is a good plan for the future. Noting the \$150K anticipated from the LHRA, he asked what they would expect in exchange for that. Mr. Caron stated that there is no contractual obligation on the part of the Town with the LHRA. He added that last year, the Council voted to expand LHRA's charge to promote economic development activity to include the area at the airport.

Councilor Dolan stated that the vote is not on whether or not the access road should be built through the airport. The State will build their access roadway from the turnpike, into Londonderry for the airport with or without Londonderry's section. This article addresses the need for the Town of Londonderry to have a say in how the State design comes into our community and have the least impact on that area.

Anne Gately stated that this article appears to be funding the need for more information, and she made a **MOTION TO MOVE THE QUESTION.**

Bob Lincoln **SECOND.**

VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then stated that the vote now is upon Article No. 6 as read.

VOTE UNANIMOUS TO PASS.

Richard Hagan **MOTION TO RESTRICT RECONSIDERATION** on Article No. 6.

Kathy Wagner **SECOND.**

VOTE UNANIMOUS.

Moderator Michels then read Article No. 7:

ARTICLE NO. 7 ***[ACQUISITION OF LAND FOR SOUTH FIRE STATION]***

To see if the Town will vote to raise and appropriate **ONE DOLLAR (\$1.00)** for the purpose of acquiring land for a new South Fire Station and to authorize the transfer of the June 30 fund balance in that amount for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years. (If passed, this article will have no tax impact.)

ARTICLE NO. 7 [ACQUISITION OF LAND FOR SOUTH FIRE STATION] (Cont'd)

Councilor Silvestro **MOTION** to accept Article No. 7 as read.
Councilor Oswald **SECOND**.

Councilor Silvestro stated that the Article was originally presented to the Council at \$600K, but upon consideration the Council voted it be changed to \$1, with the reason being that it was not feasible to indicate the amount of money the Town would be willing to spend for any given parcel. He added that since the vote to amend the Article, several offers have been made, but none have been accepted to date.

John Silvestro **MOTION TO AMEND** the article by inserting "\$430,000" for the sum and the language "for architectural and engineering fee" after the word "land", and change the time from five years to two years. He stated that the \$430,000 is to be taken from the June 30, 2002 Fund Balance, which means that there is no tax impact for this sum.
Tom Dolan **SECOND**.

Budget Committee Chairman Steve Young stated that the Town has worked under the same three fire stations that it had twenty years ago, and with South Fire Station's leach field in failure, it is time to replace the facility.

There was further discussion as to how funds are taken from Fund Balance, the requirement of the State and Town policy for maintaining a certain level to that fund, and the amount proposed to be funded by the amendment.

Ken Hajjar **MOTION TO MOVE THE QUESTION ON THE AMENDMENT**
Mark Oswald **SECOND**.
VOTE UNANIMOUS TO MOVE THE QUESTION ON THE AMENDMENT.

Moderator Michels then read amended Article No. 7:

To see if the Town will vote to raise and appropriate FOUR HUNDRED THIRTY THOUSAND DOLLARS (\$430,000) for the purpose of acquiring land and for architectural and engineering fees for a new South Fire Station and to authorize the transfer of the June 30 fund balance in that amount for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of two years.

He then called the vote on the amendment. **VOTE UNANIMOUS TO PASS.**

Moderator Michels then noted that the vote is now on the amended Article No. 7:
VOTE UNANIMOUS TO PASS.

Councilor Bove **MOTION TO RESTRICT RECONSIDERATION ON ARTICLE NO. 7**.
Ken Hajjar **SECOND**.
VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Asst. Moderator Cindi Rice Conley then read Article No. 8:

ARTICLE NO. 8 **[ACQUISITION OF LAND AND ARCHITECTURAL/ENGINEERING FEES FOR A WEST FIRE STATION]**

To see if the Town will vote to raise and appropriate FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of acquiring land and to begin funding architectural and engineering expenses for a new West Fire Station, and to authorize the use of impact fees designated for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years. (If passed, this article will have no tax impact.)

Councilor Bove **MOTION** to accept Article No. 8 as read.
Councilor Dolan **SECOND**.

Town Manager David Caron stated that this article is funded by impact fees collected for the purpose of underwriting the architectural and engineering fees required to build a new West Fire Station.

Budget Committee Chairman Steve Young stated that the Committee supported the article 6-0-0, adding that the Town is doing a much better job of watching the impact fees and promoting their use so that there is a lesser tax impact for infrastructure needs.

Councilor Bove stated that this is not necessarily the final amount needed for this project. This article is specifically to authorize the use of impact fees for their intended use. Councilor Dolan stated that this is distinguished from the previous article in that this truly has no tax impact. The previous article could be held to some argument that if the money was not spent from Fund Balance, it would be used to reduce the tax rate.

Asst. Moderator Cindi Rice-Conley asked if there was further discussion on the article.

Ken Hajjar **MOTION TO MOVE THE QUESTION**.
Kathy Wagner **SECOND**.
VOTE UNANIMOUS TO MOVE THE QUESTION.

Asst. Moderator Cindi Rice-Conley then noted that the vote is now on Article No. 8 as read.
VOTE UNANIMOUS TO PASS.

Jim Smith **MOTION TO RESTRICT RECONSIDERATION** on Article No. 8.
Ken Hajjar **SECOND**.
VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Asst. Moderator Cindi Rice-Conley then read Article No. 9:

ARTICLE NO. 9 **[MASTER PLAN UPDATE]**

To see if the Town will vote to raise and appropriate the sum of SEVENTY THOUSAND DOLLARS (\$70,000) for the purpose of completing the Master Plan Update and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (This article, if passed will have no tax impact.)

Councilor Craver **MOTION** to accept Article No. 9 as read.
Councilor Oswald **SECOND**.

Planning/Economic Development Director Andre Garron explained the Master Plan and how it relates to the issues of the Growth Management Ordinance, Impact Fees, and the future direction of the community.

Bob Lincoln **MOTION TO AMEND** by adding the language, "and that the updated plan be included in the 2002 annual report".
Ken Hajjar **SECOND**.

Steve Young questioned how many pages would be involved in printing that report. Councilor Silvestro stated that it would most likely be double the size of the present annual report. Mr. Garron stated that it will take two years to complete the Master Plan report, so it will not be ready by 2002.

Steve Young questioned the cost of the present annual report. Exec. Secretary Victoria Venuti replied that it is approximately \$6,000 to print the annual report.

Bob Lincoln stated that he would like to **AMEND HIS AMENDMENT** by changing the "2002 Annual Report" to "the first annual report prepared after the Master Plan is completed".
Ken Hajjar **SECOND**.

Ben Parker suggested that the amendment include that the Council's report to the community on actions taken to implement the proposals contained in the Master Plan. Councilor Silvestro stated that the Master Plan should be a separate document, since it carries for five to seven years. He added that he is supportive of sharing the information, but not in the Town Report.

Asst. Moderator Cindi-Rice Conley requested that the total amendment(s) as proposed be submitted in writing. Councilor Silvestro suggested a short break while this is being completed.

Asst. Moderator Cindi-Rice Conley called a short recess at 11:25 AM. Meeting reconvened at 11:27 AM.

Bob Lincoln **WITHDRAW AMENDMENTS**.
Ken Hajjar **WITHDRAW SECONDS**.

Bob Lincoln **MOTION TO AMEND** Article No. 9 by adding the language "and that the updated Master Plan be printed and distributed at the first Town Meeting after completion of the plan; and that the Town Council report at Town Meeting actions taken upon the recommendations found in the updated Master Plan."
Ken Hajjar **SECOND**.

ARTICLE NO. 9 **[MASTER PLAN UPDATE]** (Cont'd)

Asst. Moderator Cindi Rice-Conley called the vote on the amendment.

VOTE UNANIMOUS.

Asst. Moderator Cindi Rice-Conley then read Article No. 9 as amended:

To see if the Town will vote to raise and appropriate the sum of SEVENTY THOUSAND DOLLARS (\$70,000) for the purpose of completing the Master Plan Update and to authorize the transfer of the June 30 fund balance in that amount for this purpose, and that the updated Master Plan be printed and distributed at the first Town Meeting after completion of the plan; and that the Town Council report at Town Meeting actions taken upon the recommendations found in the updated Master Plan.

She then called the vote on Article No. 9 as amended.

VOTE UNANIMOUS TO PASS.

Mark Cohen **MOTION TO RESTRICT RECONSIDERATION** on Article No. 9.

Mark McInnis **SECOND.**

VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Moderator Michels then read Article No. 10:

ARTICLE NO. 10 **[FISCAL YEAR 2003 TOWN OPERATING BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2002 through June 30, 2003. (This article, if passed will have a tax impact of \$4.55 in FY 2003). (**Town Council - \$19,559,233**) (**Budget Committee \$19,559,233**)

Councilor Silvestro **MOTION** to accept Article No. 10 as read.

Councilor Craver **SECOND.**

Councilor Silvestro stated that the article represents the operating budget of the Town for the upcoming fiscal year. He explained how the Council arrived at the \$4.55 tax impact, which is based on an assessed valuation in the community of \$2.016M. That valuation is estimated to be increased by \$430M, which is comprised of three major parks (\$60M new construction, \$250M-AES Granite Ridge, and \$110M in market assessments). It is estimated that the overall valuations will increase by five percent.

Town Manager David Caron noted that there are budget summaries available in the lobby. He then explained the Town's contract obligations, the added position in the Assessing Department which was due to the State mandate for assessing standards updates, and two Police Department positions funded by Federal grants.

Budget Committee Chairman Steve Young stated that the Budget Committee supports the article 6-0-0.

ARTICLE NO. 10 [FISCAL YEAR 2003 TOWN OPERATING BUDGET] (Cont'd)

Richard Hagan stated that his personal assessed value was increased by 20%. He stated that the Town should do a "real" assessment as required by the State.

Assessor Karen Marchant stated that there is no State law that requires a complete revaluation every ten years. The NH Constitution indicates that a new valuation shall be completed every five years; however, the Department of Revenue Administration (DRA) never enforced that until the Claremont issue arose. Now, DRA is setting standards for each community which will be reviewed every five years. The Town of Londonderry must reach its certification by 2005, which is the reason a new person was proposed in the upcoming budget for the Department and approved by the Council and Budget Committee.

Dennis Green asked for an explanation of the large increases seen in the Town Manager, Town Clerk, Welfare, and Cable budgets. Town Manager David Caron replied that the Town Manager and Town Clerk budget increases are due to salaries increases and adjustments; the Welfare increases are due to the impact of current economic conditions upon our citizens, and the Cable increase represents a 6% increase for operating expenses.

Budget Committee Chairman Steve Young noted that the original budget presented included twenty one new positions; however, this was cut down to three. Also, the Cable Department is a Special Revenue Fund; that is, self funded by those fees paid by cable subscribers. He added that the budget increase represents only a \$7K increase over last year's budget.

Resident Anne Jacoby noting the large increase in the Welfare budget, asked if there were some way to cut that down. Welfare Director Troy Brown responded that over the last year and a half, the most often addressed crisis is the housing shortage. He added that in speaking with surrounding communities, this is a problem for the Southern tier of New Hampshire. He noted that some of the costs of the Department are associated with the recession and the incidents surrounding September 11. The Department works with State agencies, local associations and community organizations to assist people in need. The Department has been underbudgeted over the last three or four years and because this figure was artificially low, it appears that there is a large increase when in reality, it is an adjustment to actual expenditure levels.

Mr. Caron stated that the legal budget is now funded to historical use levels over the last several years.

Ken Hajjar MOTION TO MOVE THE QUESTION

Anne Jacoby SECOND.

VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then noted that the vote is upon Article No. 10 as presented.

VOTE UNANIMOUS TO PASS.

Martin Bove MOTION TO RESTRICT RECONSIDERATION.

Mark Oswald SECOND.

VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Moderator Michels then read Article No. 11:

**ARTICLE NO. 11 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE
AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND
HIGHWAY TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1994	Ambulances	\$23,143	Tax Impact: \$0.01 ¹
Article 7 - 1995	Highway Trucks	\$50,000	Tax Impact: \$0.025 ¹
Article 6 - 1994	Highway Heavy Equipment	\$24,250	Tax Impact: \$0.01 ¹
Article 11 -1995	Fire Trucks	<u>\$74,000</u>	Tax Impact: \$0.035 ¹
		\$171,393	

(This article, if passed will have a tax impact of \$ 0.08 in FY 03)

Councilor Bove **MOTION** to accept Article No. 11 as read.
Councilor Dolan **SECOND**.

Mr. Caron noted that this article represents the continued funding for the purchase of Fire Department and Highway Department trucks and equipment through a "savings" account, which is calculated based on depreciation of the vehicles.

Budget Committee member Denise Southmayd stated that the Budget Committee supports the article 6-0-0.

Moderator Michels asked if there was any discussion on Article No. 11; hearing none, he called the vote on Article No. 11 as read.

VOTE UNANIMOUS TO PASS.

Ken Hajjar **MOTION TO RESTRICT RECONSIDERATION.**

Kathy Wagner **SECOND.**

VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Moderator Michels then read Article No. 12:

ARTICLE NO. 12 [LITCHFIELD ROAD DRAINAGE PROJECT]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)** for the purpose of repairing and constructing drains along Litchfield Road. This article, if passed will have a tax impact of \$ 0.12 in FY 03.

Councilor Dolan **MOTION** to accept Article No. 12 as read.
Councilor Bove **SECOND**.

ARTICLE NO. 12 **[LITCHFIELD ROAD DRAINAGE PROJECT]** (Cont'd)

Dave Caron stated that this article represents a one time expenditure for a project at Litchfield Road. Funding was originally presented in the budget, but the Council felt the project was of significant importance and did not want the funds co-mingled with the budget. He then deferred to Public Works Director Janusz Czyzowski who noted that last year, temporary repairs were made to the area. He then explained the extent of the project.

Moderator Michels then asked if there was further discussion on the article; hearing none, he called the vote.
VOTE UNANIMOUS TO PASS.

Russ Lagueux **MOTION TO RESTRICT RECONSIDERATION.**
Tom Dolan **SECOND.**
VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Moderator Michels then read Article No. 13:

ARTICLE NO. 13 **[RAISE AND APPROPRIATE FUNDS for IAFF Local 3160 CONTRACT AGREEMENT]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the International Association of Fire Fighters (IAFF), Local 3160, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>	<u>Tax Impact</u>
FY 03	\$197,655	\$0.10
FY 04	\$ 74,372	\$0.04

and further, to raise and appropriate the sum of \$197,655 for the 2003 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

Councilor Oswald **MOTION** to accept Article No. 13 as read.
Councilor Bove **SECOND.**

Mr. Caron stated that this appropriation outlines costs of a proposed two year contract for the Fire Department Staff and raises the amount required to cover the first year's actual expenses of that contract.

Budget Committee member Mark McInnis stated that the Budget Committee supported this article 6-0-0.

Moderator Michels asked if there was further discussion; hearing none, he called the vote on Article No. 13.
VOTE UNANIMOUS TO PASS.

Tom Dolan **MOTION TO RESTRICT RECONSIDERATION.**
Mark Oswald **SECOND.**
VOTE UNANIMOUS TO RESTRICT RECONSIDERATION.

Moderator Michels then read Article No. 17:

ARTICLE NO. 17 **[LONDONDERRY PANTHERS POP WARNER & LACROSSE FIELDS]**
By petitioners

To see if the Town will vote to establish a Capital Reserve Fund for the purpose of constructing practice and game fields, concession stands, bleachers, restrooms and locker rooms, and site development, to raise and appropriate the sum of THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) to be deposited in said fund, and to appoint the Town Manager as agent of said fund.

(Petitioned article placed in proper warrant article form by Town Council pursuant to RSA 39:3)

Peter Curro **MOTION** to accept Article No. 17 as read.

Betsy McKinney **SECOND**.

Mr. Curro introduced Tony Disessa, the President of the Londonderry Pop Warner/Panthers Association. He stated that the organization developed the plan as a solution to the needs of the community and the association for recreation fields. Mr. Curro then reiterated the presentation he and Mr. Disessa made to the Council in January. Mr. Disessa read a letter from the State Pop Warner Association for the assembly regarding the proposed matching funding for the project.

Chet Ham **MOTION TO MOVE THE QUESTION**.

Lynn Wagner **SECOND**.

Moderator Michels stated that he could not accept the Motion at this point, since the presentation of the petitions had not concluded, not had the assembly had time for comment and input on the issue.

Councilor Bove commended all the recreational groups for their work in the community, and for this particular group for their efforts; however, he did not feel the timing for this project was appropriate. He pointed out that there is no guarantee of matching funds from the State; the group was also seeking the Town of Weare to be a host to the regionals for this group; the \$350K proposed by the article would not meet all the building needs for the facility; and the Town needs to complete the West Road Facility first.

Councilor Bove **MOTION** to amend "To see if the Town will vote to establish funding of FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of preparing a comprehensive study for the use of the Auburn Road Superfund Site as recreation area for the total needs of the Town.

Mark Cohen **SECOND**.

Bob Lincoln **MOTION** to amend Mr. Bove's motion to include "and School" and the end.

Martin Bove **SECOND**.

Budget Committee Chairman Steve Young noted that the Budget Committee reached no position on this article because the Committee members felt there was insufficient information to make a judgement. He asked the assembly's indulgence while the Committee now took its vote. The Committee's vote on the original article as presented by the Petitioners was 5-2-0. Mr. Young then requested the Committee to vote upon the amended article as presented; the vote was 7-0-0 to support.

ARTICLE NO. 17 [LONDONDERRY PANTHERS POP WARNER & LACROSSE FIELDS]
By petitioners (Cont'd)

Mr. Curro stated that the need for a capital reserve fund was so that the Town could capture funding from the State Pop Warner Association; and even if this is not received, the Town funded portion would still be available in the Reserve.

Mark Cohen pointed out the benefits of bonding vs a budgetary warrant article were repeatedly voiced by members of the Council over the last few months, which was that it would be to the benefit of the citizens who would utilize these facilities not only in the present, but also in future years. He suggested that the proposal be considered for a bonding issue next year and that the Town should continue with its long-term approach to planning capital needs.

There was further discussion regarding recreation enrollments, facilities needs, matching funding from the State, traffic issues for the Auburn Road neighborhood, and a proposal for astro turf of the present fields, etc.

Peter Curro **MOTION TO MOVE THE QUESTION ON THE AMENDMENTS.**
Art Psaledas **SECOND.**

Moderator Michels then read the amended Article:

“To see if the Town will vote to establish funding of FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of preparing a comprehensive study for the use of the Auburn Road Superfund Site as recreation area for the total needs of the Town and School”.

Moderator Michels then called the vote on the amendment to Article 17.
VOTE UNANIMOUS TO PASS.

Ken Hajar **MOTION TO MOVE THE QUESTION ON THE ARTICLE AS AMENDED.**
Richard Hagan **SECOND.**
VOTE UNANIMOUS TO MOVE THE QUESTION ON THE AMENDED ARTICLE.

Moderator Michels then announced that resident Kathy Wagner and nine other petitioners requested this item be voted as a ballot item. The Moderator indicated that ballot “E” could be utilized, and opened the polls at 12:40 PM.

Resident Bob Ramsey asked what the vote covered. Moderator Michels responded that the vote is now on the article as amended. If the article is voted “NO”, there is no \$50K, there is no \$350K, the issue is dead.

Moderator Michels noted that a question has been raised by Ron Campo as to whether there is a Charter provision that prevents some modification of the article that is before us; the article being to set up a capital reserve fund. The Charter was reviewed, and there is no prohibition for changing petitioned articles; it notes that State law will be followed. State law indicates that as long as the meeting is warned that funds will be spent for fields, etc., so that the subject matter is addressed. The amended article requests funding for a study of recreation areas, and he deemed that an appropriate amendment.

ARTICLE NO. 17 ***[LONDONDERRY PANTHERS POP WARNER & LACROSSE FIELDS]***
By petitioners (Cont'd)

Moderator Michels then asked the Clerks if the ballots were all collected. He then announced that the polls are closed at 11:50 AM.

A resident noted that if the assembly leaves the meeting now, there will be few left to re-address the issue if it comes up for reconsideration. Moderator Michels then warned the assembly not to leave the meeting until the results were announced.

Moderator Michels then read Article No. 18:

ARTICLE NO. 18 ***[EXPEND CEMETERY CAPITAL RESERVE FUNDS]***

To see if the Town will vote to expend FIFTY THOUSAND DOLLARS (\$50,000) from the Cemetery Capital Reserve Fund to purchase additional cemetery space and fund cemetery improvements. (This article, if passed will have no tax impact.)

Councilor Bove **MOTION** to accept Article No. 18 as read.
Councilor Dolan **SECOND**.

Betsy McKinney stated that the purpose of the Article was for authorization to withdraw funds from a Capital Reserve Fund set up for cemeteries.

Budget Committee member Bob Lincoln stated that the Committee voted 6-0-0 to support the article.

Ken Hajjar **MOTION TO MOVE THE QUESTION**.
Jim Finch **SECOND**.
VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then noted the vote was on Article No. 18 as read.
VOTE UNANIMOUS TO PASS.

Anne Gafney **MOTION TO RESTRICT RECONSIDERATION**.
Ken Hajjar **SECOND**.
VOTE UNANIMOUS.

Moderator Michels then offered thanks to Asst. Moderator Cindi Rice-Conley, and the Supervisors of the Checklist, all the clerks, and the School personnel who set up the meeting room and facilities. He added that this will be the last meeting in this facility, since next year, the School should have its new addition completed.

He then announced the results of Article No. 17: (YES) 118, (NO) 48.

Moderator Michels then reminded all those who have been elected to remain after the meeting for their swearing in ceremony.

Richard Hagan **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 18**

Ken Hajar **SECOND.**

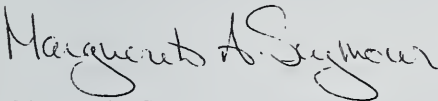
VOTE UNANIMOUS TO RESTRICT RECONSIDERATION OF ARTICLE NO. 18

Ken Hajar **MOTION TO ADJOURN AT 12:10 PM.**

Vernon VanGrevenhof **SECOND.**

Vote **UNANIMOUS.**

Respectfully submitted,



Marguerite Seymour
Town Clerk/Tax Collector

Town of Londonderry
Special Town Meeting

October 26, 2002

The Special Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, Saturday, October 26, 2002 at the Londonderry High School.

Moderator John Michels
Assistant Moderator Cindy Rice-Conley
Town Clerk Marguerite Seymour
Councilors John Silvestro, Mark Oswald

The meeting was called to order at 6:55 A.M. and the reading of the warrant began.

Assistant Moderator Vernon Van Grevenhof: "I move to eliminate the reading of the Warrant."
Second Assistant Moderator Cindy Rice-Conley.
Voted affirmatively.

Assistant Moderator Vernon Van Grevenhof: "I move that the voting on the warrant be by ballot with the use of the checklist and that the polls open immediately and remain open until 7:00 o'clock this evening."
Second Assistant Moderator Cindy Rice-Conley.
Voted affirmatively.

Moderator Michels announced that we would commence processing absentee ballots at Two o'clock in the afternoon.

Voting machines were shown to have a zero balance and that the ballot boxes were empty.

Polls opened at 6:55 A.M.
Polls closed at 7:00 P.M.
The Moderator proceeded with the ballot count.

TOTAL NUMBER REGISTERED VOTERS	12,107
On voter list	12,027
Registered at polls	80

TOTAL NUMBER BALLOTS CAST 2,220

Received sealed ballots at 7:10 P.M.

ARTICLE NO. 1 [PURCHASE OF DEVELOPMENT RIGHTS FROM GILCREAST REALTY HOLDINGS, LLC]

To see if the Town will vote to raise and appropriate up to the sum of **TWO MILLION NINE HUNDRED THOUSAND DOLLARS** (\$2,900,000) to acquire certain development rights from Gilcreast Realty Holdings, LLC pursuant to an Agreement under which Gilcreast Realty Holdings, LLC will discontinue its proposed 361 unit apartment complex development and construct in its stead a 125 unit elderly housing project restricted to persons age 55 and over; to borrow in the name of the Town by the issue of serial notes or bonds in accordance with the provisions of the Municipal Finance Act (RSA 33) and amendments and any other statute thereto enabling a sum not exceeding \$2,900,000 for the purpose of defraying the cost of the foregoing; to authorize the Town Council to determine the time and place of payment and rate of interest on such notes or bonds and to take such other action as may be necessary to effect the issuance and sale of such bonds or notes; to authorize the Town Council to apply for, negotiate, contract for, seek and do all other things necessary to obtain such federal and state grants and aid, contributions and assistance as may be available to offset this appropriation and to adopt any vote relating thereto; and to authorize the Town Council to do all things necessary or convenient to carry the foregoing into effect including, without limitation, the negotiation, execution and delivery of all contracts, agreements or other documents in the name of the Town.

(If passed, this article will have a tax impact of \$0.04 in FY04, \$0.14 in FY05 and \$0.14 in FY06)¹.

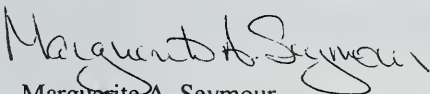
This article is supported by:

Town Council - (Yes: 3-0-0) Budget Committee - (Yes: 6-0-0) School Bd. (Yes: 5-0-0)

¹ Projections are based upon projected assessed values.

Yes **2,086**
No. **130**

Respectfully Submitted,



Marguerite A. Seymour
Town Clerk/Tax Collector
Londonderry, NH 03053

~~This page intentionally left blank~~

Town of Londonderry, N.H.



*Independent Auditor's Report
and
Financial Reports
for FY 2001/02*

~~~ This page intentionally left blank ~~~

TOWN OF LONDONDERRY, NEW HAMPSHIRE
FINANCIAL STATEMENTS
June 30, 2002

TABLE OF CONTENTS

INDEPENDENT AUDITOR'S REPORT	<u>Page(s)</u> 1
GENERAL PURPOSE FINANCIAL STATEMENTS	
EXHIBITS:	
A Combined Balance Sheet – All Fund Types and Account Groups	2
B Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental and Similar Trust Fund Types	3
C Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) – General and Special Revenue Funds	4
D Combined Statement of Revenues, Expenses and Changes in Fund Balances - All Non-Expendable Trust Funds	5
E Combines Statement of Cash Flows – All Non-Expendable Trust Funds	5
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS	6-20
SUPPLEMENTAL SCHEDULES	
SCHEDULES:	
1 Combining Balance Sheet – All Special Revenue Funds	21
2 Combining Statement of Revenues, Expenditures and Changes in Fund Balances - All Special Revenue Funds	22
3 Combining Balance Sheet – All Capital Projects Funds	23
4 Combining Statement of Revenues, Expenditures and Changes in Fund Balances - All Capital Projects Funds	24
5 Combining Balance Sheet – All Trust and Agency Funds	25
6 Schedule of Revenues – Budget and Actual – (Budgetary Basis) – General Fund	26
7 Schedule of Expenditures and Other Financing Uses – Budget and Actual – (Budgetary Basis) – General Fund	27-28
8 Schedule of Changes in General Fund Balance – Budgetary Basis	29

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Londonderry, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Londonderry, New Hampshire as of June 30, 2002 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Vachon, Clukay & Co., PC

August 16, 2002

EXHIBIT A

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 2002

ASSETS AND OTHER DEBITS

	Governmental Fund Types			Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects		General Fixed Asset	General Long-Term Debt	
Cash	\$ 18,741,572	\$ 503,386	\$ 354,179	\$ 1,622,936			\$ 19,900,678
Investments	4,664,087			370,707			4,992,150
Receivables:							
Taxes	8,046,780						8,046,780
Accounts	220,345	554,716					775,061
Intergovernmental	37,411						37,411
Due from other funds		2,280,241	2,262,467				4,542,708
Restricted cash							2,011,997
Prepaid expenditures	338,101			2,011,997			338,101
Property, plant and equipment					\$ 24,640,254		24,640,254
Amount to be provided for retirement of long-term obligations						\$ 12,086,624	12,086,624
Total Assets and Other Debits	\$ 32,048,296	\$ 3,338,343	\$ 2,616,646	\$ 4,005,640	\$ 24,640,254	\$ 12,086,624	\$ 78,735,803

LIABILITIES, EQUITY AND OTHER CREDITS

Liabilities:							
Accounts payable	\$ 331,875	\$ 41,293	\$ 95,823				\$ 468,991
Retainage payable			133,260				133,260
Accrued liabilities	353,400	976					354,376
Due to other funds	4,359,595	14,147	140,996	\$ 27,970			4,542,708
Due to other governments	2,190			78,386			80,576
Deposits				2,001,527			2,001,527
Deferred revenue	23,576,313	166,594					23,742,907
General obligation debt payable					\$ 10,938,641		10,938,641
Capital lease obligations					610,111		610,111
Other long-term obligations					18,734		18,734
Compensated absences					519,138		519,138
Total Liabilities	28,623,373	223,010	370,079	2,107,883		12,086,624	43,410,969

Equity and Other Credits:

Investment in general fixed assets					\$ 24,640,254		24,640,254
Fund Balances:							
Reserved for encumbrances	459,538	31,562					491,100
Reserved for prepaid expenditures	338,101						338,101
Reserved for endowments							387,432
Reserved for culture and recreation	4,513			387,432			4,513
Unreserved:							
Designated							1,396,355
Undesignated	2,622,771	3,083,771	2,246,567				8,067,079
Total Equity and Other Credits	3,424,923	3,115,333	2,246,567	1,897,757	24,640,254	-	35,324,834
Total Liabilities, Equity and Other Credits	\$ 32,048,296	\$ 3,338,343	\$ 2,616,646	\$ 4,005,640	\$ 24,640,254	\$ 12,086,624	\$ 78,735,803

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

EXHIBIT B

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 All Governmental and Similar Trust Fund Types
 For the Year Ended June 30, 2002

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust	2002	2001
Revenues:						
Taxes	\$ 9,114,827	\$ 495,017			\$ 9,609,844	\$ 8,335,820
Licenses and permits	5,689,761	183,631			5,873,392	5,627,584
Intergovernmental revenues	1,528,525				1,528,525	1,582,376
Charges for service	1,100,718	700,876	\$ 222,990		2,024,584	1,509,044
Miscellaneous revenues	493,687	85,228	1,753	\$ 31,193	611,861	1,386,208
Total Revenues	<u>17,927,518</u>	<u>1,464,752</u>	<u>224,743</u>	<u>31,193</u>	<u>19,648,206</u>	<u>18,441,032</u>
Expenditures:						
Current:						
General government	2,194,135	127,210			2,321,345	2,542,798
Public safety	8,162,694	1,043			8,163,737	7,054,049
Highways and streets	2,368,862				2,368,862	2,736,829
Sanitation	1,122,037	500,594			1,622,631	1,727,025
Health and welfare	178,040	3,679			181,719	152,589
Culture and recreation	807,836	341,995			1,149,831	1,067,012
Economic development	203,953				203,953	216,108
Capital outlay	197,249		3,359,427	102,067	3,658,743	1,517,395
Debt service:						
Principal retirement	1,183,938				1,183,938	1,433,315
Interest and fiscal charges	495,726				495,726	518,338
Total Expenditures	<u>16,914,470</u>	<u>974,521</u>	<u>3,359,427</u>	<u>102,067</u>	<u>21,350,485</u>	<u>18,965,458</u>
Excess of Revenues Over (Under) Expenditures	<u>1,013,048</u>	<u>490,231</u>	<u>(3,134,684)</u>	<u>(70,874)</u>	<u>(1,702,279)</u>	<u>(524,426)</u>
Other Financing Sources (Uses):						
Proceeds of long-term debt			2,400,000		2,400,000	344,962
Capital lease proceeds	73,905					
Operating transfers in	164,496	395,000	960,000	171,393	1,690,889	2,432,056
Operating transfers out	(1,526,393)	(26,996)		(120,000)	(1,673,389)	(2,414,556)
Total Other Financing Sources (Uses)	<u>(1,287,992)</u>	<u>368,004</u>	<u>3,360,000</u>	<u>51,393</u>	<u>2,417,500</u>	<u>362,462</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(274,944)</u>	<u>858,235</u>	<u>225,316</u>	<u>(19,481)</u>	<u>715,221</u>	<u>(161,964)</u>
Fund Balances - July 1	3,723,943	2,257,098	1,997,175	1,415,836	9,394,052	9,556,016
Residual equity transfer	(24,076)		24,076		-	
Fund Balances - June 30	<u>\$ 3,424,923</u>	<u>\$ 3,115,333</u>	<u>\$ 2,246,567</u>	<u>\$ 1,396,355</u>	<u>\$ 10,109,273</u>	<u>\$ 9,394,052</u>

See notes to financial statements

EXHIBIT C

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General and Special Revenue Funds

For the Year Ended June 30, 2002

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$ 9,161,228	\$ 9,114,827	\$ (46,401)	\$ 126,487	\$ 183,631	\$ 57,144	\$ 9,161,228	\$ 9,114,827	\$ (46,401)
Licenses and permits	5,720,000	5,689,761	(30,239)				5,846,487	5,873,392	26,905
Intergovernmental revenues	1,521,608	1,528,525	6,917				1,521,608	1,528,525	6,917
Charges for service	952,774	1,100,718	147,944	620,579	700,876	80,297	1,573,353	1,801,594	228,241
Miscellaneous revenues	1,077,000	493,687	(583,313)		504	504	1,077,000	494,191	(582,809)
Total Revenues	18,432,610	17,927,518	(505,092)	747,066	885,011	137,945	19,179,676	18,812,529	(367,147)
Expenditures:									
Current:									
General government	2,311,587	2,293,040	18,547	126,487	127,024	(537)	2,438,074	2,420,064	18,010
Public safety	8,231,926	8,184,844	47,082				8,231,926	8,184,844	47,082
Highways and streets	2,802,422	2,359,414	443,008				2,802,422	2,359,414	443,008
Sanitation	1,198,538	1,122,037	76,501	575,387	498,848	76,539	1,773,925	1,620,885	153,040
Health and welfare	120,601	178,040	(57,439)				120,601	178,040	(57,439)
Culture and recreation	792,267	806,940	(14,673)				792,267	806,940	(14,673)
Economic development	254,218	234,018	20,200				254,218	234,018	20,200
Capital Outlay	150,400	123,344	27,056				150,400	123,344	27,056
Debt service:									
Principal retirement	1,438,938	1,183,938	255,000				1,438,938	1,183,938	255,000
Interest and fiscal charges	330,283	495,726	(165,443)				330,283	495,726	(165,443)
Total Expenditures	17,631,180	16,981,341	649,839	701,874	625,872	76,002	18,333,054	17,607,213	725,841
Excess of Revenues over (under) Expenditures	801,430	946,177	144,747	45,192	259,139	213,947	846,622	1,205,316	358,694
Other Financing Sources (Uses):									
Operating transfers in	176,013	164,496	(11,517)				176,013	164,496	(11,517)
Operating transfers out	(1,526,393)	(1,526,393)	-	(45,192)	(26,996)	18,196	(1,571,585)	(1,553,389)	18,196
Total Other Financing Sources (Uses):	(1,350,380)	(1,361,897)	(11,517)	(45,192)	(26,996)	18,196	(1,395,572)	(1,388,893)	6,679
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	(548,950)	(415,720)	133,230	-	232,143	232,143	(548,950)	(183,577)	365,373
Fund Balance, July 1 - budgetary basis	3,405,181	3,405,181	-	1,202,990	1,202,990	-	4,608,171	4,608,171	-
Residual equity transfer		(24,076)	(24,076)					(24,076)	(24,076)
Fund Balance, June 30 - budgetary basis	\$ 2,856,231	\$ 2,965,385	\$ 109,154	\$ 1,202,990	\$ 1,435,133	\$ 232,143	\$ 4,059,221	\$ 4,400,518	\$ 341,297

See notes to financial statements

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

EXHIBIT D

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances

All Non-Expendable Trust Funds

For the Year Ended June 30, 2002

	<u>2002</u>	(Memorandum Only) <u>2001</u>
Operating Revenues:		
Investment income (loss)	\$ (17,216)	\$ 580
Operating Expenses:		
Contractual services	<u>2,873</u>	<u>1,914</u>
Net Operating Loss	<u>(20,089)</u>	<u>(1,334)</u>
Non-operating revenues:		
Bequests	<u>11,800</u>	<u>5,625</u>
Non-operating revenues	<u>11,800</u>	<u>5,625</u>
Net Income (Loss) before operating transfers	<u>(8,289)</u>	<u>4,291</u>
Operating transfers to other funds	<u>17,500</u>	<u>17,500</u>
Net Loss	<u>(25,789)</u>	<u>(13,209)</u>
Fund Balances - July 1	<u>527,191</u>	<u>540,400</u>
Fund Balances - June 30	<u>\$ 501,402</u>	<u>\$ 527,191</u>

EXHIBIT E

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Non-Expendable Trust Funds

For the Year Ended June 30, 2002

	<u>2002</u>	(Memorandum Only) <u>2001</u>
Cash flows from operating activities:		
Interest and dividends on investments	\$ 18,852	\$ 21,423
Cash payments for contractual services	<u>(2,873)</u>	<u>(1,914)</u>
Net cash provided by operating activities	<u>15,979</u>	<u>19,509</u>
Cash flows from non-capital financing activities:		
Operating transfer out	<u>(17,500)</u>	<u>(17,500)</u>
Cash flows from capital and related financing activities:		
Bequests received	<u>11,800</u>	<u>5,625</u>
Cash flows from investing activities:		
Realized gain (loss) on sale of investments	<u>(36,067)</u>	<u>(20,843)</u>
Net decrease in investment securities	<u>58,510</u>	<u>33,876</u>
Net cash provided by investing activities	<u>22,443</u>	<u>13,033</u>
Cash - July 1	<u>115,473</u>	<u>94,806</u>
Cash - June 30	<u>\$ 148,195</u>	<u>\$ 115,473</u>

See notes to financial statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
June 30, 2002

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Londonderry, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Londonderry, New Hampshire (the "Town") was incorporated in 1722 and adopted the current Town Charter in 1996. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility, including the Town Trustees of Trust Funds and the Trustees of the Leach Library. The Town has no organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/expenses. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures that are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

Cemetery Restoration Fund	Family Mediation Fund
Cable TV Fund	Leach Library Fund
Sewer Fund	Conservation Commission Fund
International Committee Fund	Thanksgiving Basket Fund
COPS Fast Grant Fund	DARE Fund
Manchester Airport Transportation	Common Walkway Fund
Management Authority Fund	Recreation Fund
Old Home Day Fund	Eco Park Fund
PAL Program Fund	AES Heating Fund

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Capital Projects Funds - are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The Town accounts for the following construction projects in its Capital Projects Funds:

Mammoth Road Sewer Fund
South Londonderry Phase II Fund
Exit 4A Fund
Cable TV Building Fund

West Road Fields
Auburn Road Landfill Cap Fund
Police Facility
Sanborn Road

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes and taxes collected for other governmental units. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds - Agency funds include developer's performance bonds and school agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the Account Groups of the Town.

General Fixed Asset Account Group - is used to maintain control of and cost information for the general fixed assets of the Town.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the Town.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Property Taxes for property tax accrual policies.)

Assets, Liabilities and Fund Equity

Cash - Cash consists of cash balances on hand, demand deposits, overnight repurchase agreements, and short-term investments with original maturities of three months or less from the date of acquisition.

Investments - Investments are stated at cost other than the non-expendable trust funds, which record investments at market value.

Restricted Cash - Restricted cash consists of savings deposits held in escrow accounts.

Taxes Receivable - Taxes levied during the current fiscal year and prior and uncollected at June 30, 2002 are recorded as receivables net of reserves for estimated uncollectibles of \$102,199.

Prepaid Expenses - Payments made to vendors for services that will benefit periods beyond June 30, 2002 are recorded as prepaid items.

Fixed Assets - General fixed assets have been acquired for general governmental purposes. Assets purchased are recorded as expenditures in the governmental funds and capitalized at historical or estimated historical cost in the General Fixed Assets Account Group. Contributed fixed assets are recorded as general fixed assets at estimated fair market value at the time received.

Fixed assets consisting of infrastructure improvements including roads, bridges, curbs and gutters, streets and sidewalks, and drainage systems have not been capitalized. Such assets normally are immovable and of value only to the Town. Therefore, the purpose of stewardship for capital expenditures is satisfied without recording these assets.

No depreciation has been provided on general fixed assets. No interest has been capitalized on self-constructed assets because noncapitalization of interest does not have a material effect on the Town's financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Certain leased properties that take on elements of ownership are classified as capital leases in the General Fixed Assets Account Group. At June 30, 2002, vehicles and equipment of \$1,511,458 are recorded under capital leases.

The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not included in the General Fixed Assets Account Group.

Deferred Revenue - Deferred revenue consists of measurable but unavailable amounts including property taxes and grant revenues.

Accrued Vacation and Sick Leave - Provision is made in the annual budget for vacation and sick leave. Town employees may accumulate sick leave days at a rate determined by job classification. Upon the voluntary termination of employment, an employee is entitled to receive compensation for up to 10 days of any accrued sick leave. The total estimated value of accumulated vacation and sick leave pay at June 30, 2002 is \$519,138 and has been recorded in the General Long-Term Debt Account Group. The current portion, if any, is not material to these financial statements.

Long-Term Obligations - The Town reports long-term debt of governmental funds at face value in the General Long-Term Debt Account Group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the General Long-Term Debt Account Group.

For governmental fund types, bond premiums and discounts, as well as issuance costs, are recognized during the current period. Bond proceeds are reported as an other financing source net of the applicable premium or discount. Issuance costs, even if withheld from the actual net proceeds received, are reported as debt service expenditures.

The Town has included its bond anticipation note for the Exit 4A construction project in the general long-term debt accounts group as it intends to issue long-term debt to finance the project (see Note 7).

Fund Equity - Reserves represent those portions of fund equity not appropriable for expenditure or legally segregated for a specific future use. Designated fund balances represent tentative plans for future use of financial resources.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 (\$1,596,098,764 as of April 1, 2001) and were due in two installments on July 2 and December 6, 2001. Taxes due after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the State of New Hampshire, Londonderry School District and Rockingham County, independent governmental units, which are remitted to the school district and the county as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Taxes appropriated during the year were \$8,688,423, \$19,074,149 and \$2,223,998 for the State of New Hampshire, the Londonderry School District and Rockingham County,

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for all uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. During the year ending June 30, 2002, the tax lien was executed on May 6, 2002. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

Interfund Transactions

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as operating transfers and are included in the results of operations. Nonrecurring transfers of equity between funds are treated as residual equity transfers and are reported as additions or deductions to fund balance.

Total Columns on Combined Financial Statements

Total columns on the general purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. No interfund eliminations have been made at arriving at the data, and it is not intended to present financial position, results of operations, or changes in financial position in conformity with accounting principles generally accepted in the United States of America.

Comparative Data

Comparative total data for the prior year has been presented in the accompanying financial statements in order to provide an understanding of changes in the Town's financial position and operations. However, comparative data has not been presented in all statements since its inclusion would make the statements unduly complex and difficult to understand.

Budgetary Data

The budget represents departmental appropriations as authorized by annual or special Town meetings in accordance with State statute. The Town Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types. The legal level of budgetary control is at the entire governmental unit. Special revenue fund budgets are adopted only to the extent they interact with the general fund. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. Following is a reconciliation between the budget as presented for reporting purposes and the adopted budget.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Total Appropriations - March 17, 2001		
Town Meeting		\$ 19,525,689
Supplemental Appropriations RSA 31:95b		350,000
Timing Differences - Continued appropriations		
June 30, 2001		<u>28,950</u>
General Fund	\$ 19,157,573	
Special Revenue Funds	<u>747,066</u>	
Total		<u>\$ 19,904,639</u>

Reconciliation of Exhibit C to Exhibit B

The results of operations are presented in the combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - (Budgetary Basis) - General and Special Revenue Funds in accordance with the budgetary basis of accounting. The major differences between the budgetary basis of accounting and accounting principals generally accepted in the United States of America are that expenditures are recorded when encumbered as opposed to when the liability is incurred, and encumbrances are recorded as the equivalent of expenditures. Under State regulations, budgets for Special Revenue Fund are adopted only to the extent they interact with the General Fund. Accordingly, budgets have only been fully adopted for the Sewer Department Fund and the Cable TV Fund. Therefore the accompanying financial statements present only partial budgetary activity for the special revenue fund types.

General Fund

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Exhibit B	\$ 18,165,919	\$ 18,440,863
Capital lease	(73,905)	(73,905)
Encumbrances - June 30, 2001		(318,762)
Encumbrances - June 30, 2002		<u>459,538</u>
Exhibit C	<u>\$ 18,092,014</u>	<u>\$ 18,507,734</u>

Special Revenue Funds

	Exhibit B	Encum- brances 06/30/02	Encum- brances 06/30/01	Non- budgeted Activity	Exhibit C
Revenues	\$ 1,464,752			\$ (579,741)	\$ 885,011
Expenditures	<u>974,521</u>	<u>\$ 31,562</u>	<u>\$ (33,308)</u>	<u>(346,903)</u>	<u>625,872</u>
Excess of Revenues Over (Under) Expenditures	<u>490,231</u>	<u>(31,562)</u>	<u>33,308</u>	<u>(232,838)</u>	<u>259,139</u>
Other Financing Sources					
Operating Transfers In	395,000			(395,000)	-
Operating Transfers Out	<u>(26,996)</u>				<u>(26,996)</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Total Other Financing Sources (Uses)	<u>368,004</u>	<u>-</u>	<u>-</u>	<u>(395,000)</u>	<u>(26,996)</u>
Excess of Revenues and Other					
Sources Over (Under) Expenditures	<u>858,235</u>	<u>31,562</u>	<u>(33,308)</u>	<u>(627,838)</u>	<u>232,143</u>
Fund Balance - July 1, 2001	<u>2,257,098</u>		<u>(33,308)</u>	<u>(1,020,800)</u>	<u>1,202,990</u>
Fund Balances - June 30, 2002	<u>\$ 3,115,333</u>	<u>\$ 31,562</u>	<u>\$ (66,616)</u>	<u>\$ (1,648,638)</u>	<u>\$ 1,435,133</u>

Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities and are detailed by fund type and function as follows:

	General <u>Fund</u>	Special Revenue <u>Fund</u>
General government	\$ 120,677	
Public safety	23,495	
Highways and streets	230,853	
Sanitation	-	\$ 31,562
Health and welfare	4,448	
Economic development	30,065	
Capital outlay	<u>50,000</u>	
	<u>\$ 459,538</u>	<u>\$ 31,562</u>

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related legal provisions.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 2002, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2001.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

PRIMEX

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$300,000 for each covered claim.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in federal depository insurance programs. Deposits are limited to money market accounts, collateralized certificates of deposit and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a)

The Town participates in the New Hampshire Public Deposit Investment Pool, (NHPDIP) an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the Town's deposits, including restricted cash, was \$23,234,070 and the bank balance was \$19,208,150. The entire bank balance was either covered by federal depository insurance or collateralized. Deposits in money market accounts were \$1,474,741; these deposits are not subject to custodial credit risk.

Investments are reported at fair value. The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Londonderry. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying Amount
	1	2	3	
U.S. Treasury Securities		\$ 10,275		\$ 10,275
Certificate of deposit		10,214		10,214
Corporate Bonds		147,106		147,106
Corporate Stocks		203,112		203,112
	<u>\$ -</u>	<u>\$ 370,707</u>	<u>\$ -</u>	<u>370,707</u>
Investment in New Hampshire Public Deposit Investment Pool (NHPDIP)				4,664,087
Total Investments				<u>\$ 5,034,794</u>

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk.

NOTE 5--PROPERTY, PLANT, AND EQUIPMENT

The following is a summary of property, plant and equipment as of June 30, 2002.

	Balance 07/01/01	Additions	Deletions	Balance 06/30/02
Land and improvements	\$ 981,834	\$ 38,612		\$ 1,020,446
Buildings	4,855,847	292,847		5,148,694
Machinery, vehicles and equipment	4,100,126	779,128	\$ 381,415	4,497,839
Intangibles	1,252,990	4,000		1,256,990
Construction in progress	864,600	3,635,743	564,378	3,935,965
Improvements other than buildings	8,592,148	188,172	-	8,780,320
	<u>\$ 20,647,545</u>	<u>\$ 4,938,502</u>	<u>\$ 945,793</u>	<u>\$ 24,640,254</u>

NOTE 6--EMPLOYEE RETIREMENT PLANS

Defined Benefit Pension Plan

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Funding Policy

Covered public safety and general employees are required to contribute 9.3% and 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, general and fire employees were 5.33%, 4.14% and 6.61%, respectively. The Town contributes 65% of the employer cost for police officers and fire employees and the State of New Hampshire contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. Amounts contributed by the State of New Hampshire are immaterial to these financial statements.

Under State law (RSA-100:16), plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 2002, 2001, and 2000 were \$415,340, \$338,318, and \$313,016, respectively, equal to the required contributions for each year.

Deferred Compensation Plan

The Town sponsors a voluntary deferred compensation plan for all employees in accordance with Section 457 of the Internal Revenue Code. The plan permits participants to defer a portion of their salary that is not available to them until termination, retirement, death or unforeseen emergency. In accordance with generally accepted accounting principles, plan assets are not part of the Town's general purpose financial statements.

NOTE 7--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations - the changes in long-term obligations for the year ended June 30, 2002 were as follows:

Type	Balance	Additions	Reductions	Balance
	07/01/01			06/30/02
Debt	\$ 9,715,934	\$ 2,400,000	\$ 1,177,293	\$ 10,938,641
Capital Leases	829,080	73,905	292,874	610,111
Other	25,379		6,645	18,734
Compensated Absences	472,219	46,919	-	519,138
Total	<u>\$ 11,042,612</u>	<u>\$ 2,520,824</u>	<u>\$ 1,476,812</u>	<u>\$ 12,086,624</u>

General Long-Term Obligations:

General Obligation Debt - payable at June 30, 2002 is comprised of the following individual issues:

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

	<u>Annual Payment</u>	<u>Amount Issued</u>	<u>Balance 06/30/02</u>
General Obligation Bonds:			
Water, Sewer and Public Improvements @ 6.3%-6.4% Thru 5/15/11	\$95,000-285,000	\$4,575,000	\$ 1,925,000
Auburn Road Landfill Cap @ 4.75%-5.1% Thru 10/15/07	100,000	1,500,000	600,000
Landfill Cap, Boston North Settlement, and Fire Truck @ 4.75%-5.1% Thru 2/15/14	105,000-275,000	5,330,000	3,130,000
Auburn Road Landfill Cap @ 5.15%-6.8% Thru 10/1/03	100,000	900,000	200,000
Library @ 5%-5.4% Thru 11/15/16	115,000	2,300,000	1,610,000
Sewer @ 3.09% Thru 6/1/06	202,293-228,479	2,000,000	873,641
Exit 4A Bond Anticipation Note @ 4.26% Thru 7/15/01	100,000	500,000	200,000
Sewer @ 3.5%-5.0% Thru 11/01/21	120,000	2,400,000	2,400,000
Total General Obligation Bonds			<u>\$10,938,641</u>

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following is the present value of the individual capital leases at June 30, 2002:

Equipment, due in annual installments of \$122,545, through 5/03 including interest at 5.8%	\$ 115,936
Equipment, due in annual installments of \$44,882, through 7/04 including interest at 8.0%	85,857
Equipment, due in annual installments of \$42,445, through 6/05 including interest at 5.81%	113,857
Equipment, due in annual installments of \$39,900, through 10/03 including interest at 5.15%	73,905
Equipment, due in annual installments of \$29,332, through 4/03 including interest at 5.15%	27,896
Equipment, due in annual installments of \$103,834 through 7/03 including interest at 5.15%	192,660
	<u>\$ 610,111</u>

Other Long-Term Obligations - these include \$18,734 of obligations under an intergovernmental agreement as part of the Town's sewer project to reimburse the City of Manchester, New Hampshire for a pro-rata share of the wastewater treatment plant capital cost.

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize outstanding long-term obligations as of June 30, 2002 including interest of \$3,252,587 are as follows:

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Year Ending June 30,	Debt	Capital Leases	Other	Total
2003	\$ 1,789,942	\$ 382,938	\$ 6,073	\$ 2,178,953
2004	1,734,699	231,061	5,393	1,971,153
2005	1,482,077	46,185	3,456	1,531,718
2006	1,437,479		3,812	1,441,291
2007	1,157,175			1,157,175
2008-2012	4,126,658			4,126,658
2013-2017	1,738,815			1,738,815
2018-2022	674,310			674,310
	<u>\$ 14,141,155</u>	<u>\$ 660,184</u>	<u>\$ 18,734</u>	<u>\$ 14,820,073</u>

Authorized and Unissued Debt - the following debt was authorized and unissued as of June 30, 2002:

Description	Total Authorization
Sewer:	
Mammoth Road	\$ 225,000
Auburn Road Water Line	49,600
Exit 4-A Construction	4,500,000
Auburn Road Landfill Site	900,000
	<u>\$ 5,674,600</u>

Available Debt Margin

The Town is subject to State statute which limits debt outstanding to a percentage (dependent on purpose) of a valuation calculation made annually by the State. Debt incurred for sewer expansion and the Auburn Road Landfill Site is not included in the limitation calculations. As of June 30, 2002, the Town had an available debt margin of \$192,876,788 for water and \$50,487,045 for all other purposes.

NOTE 8--DEFERRED REVENUE

Deferred revenue at June 30, 2002 is comprised of the following:

Deferred property taxes	\$ 23,564,879
Deferred grant revenue	11,434
	<u>\$ 23,576,313</u>

NOTE 9--INTERFUND BALANCES

Interfund balances at June 30, 2002 were are follows:

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund		\$ 4,359,595
Special Revenue Funds:		
Cable TV Fund	\$ 191,432	
Sewer Department Fund	1,314,303	
Conservation Commission Fund	709,232	
Old Home Day	16,669	
Thanksgiving Baskets Fund	4,576	
International Committee Fund	2,035	
DARE Fund		3,906
Family Mediation Fund	750	
Eco Park	10,597	
Common Walkway Fund		5,828
Recreation Fund	28,233	
Manchester Airport Transportation Management Authority Fund		4,227
Cemetery Restoration	1,664	
PAL Program Fund	750	
AES Heating Fund		186
Capital Projects Funds:		
Mammoth Road	1,398,965	
West Road Fields	103,937	
Police Facility	376,700	
Sanborn Road	28,094	
South Londonderry Phase II	354,771	
Exit 4-A		140,996
Trust and Agency Funds:		
Performance deposits		10,470
Non-expendable Trust Funds		17,500
	<u>\$ 4,542,708</u>	<u>\$ 4,542,708</u>

NOTE 10--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended. Principal and income balances at June 30, 2002 are:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemeteries	\$ 338,193	\$ 83,236	\$ 421,429
Libraries	6,634	3,190	9,824
School District	31,682	17,177	48,859
Welfare	3,406	3,176	6,582
Town	7,517	7,191	14,708
	<u>\$ 387,432</u>	<u>\$ 113,970</u>	<u>\$ 501,402</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

NOTE 11--UNRESERVED - DESIGNATED FUND BALANCE

Expendable Trust Fund - the following balances are designated for subsequent years' expenditures at June 30, 2002:

Fire truck	\$ 606,690
Highway heavy equipment	235,539
Ambulance	71,351
Highway trucks	116,586
Cemetery land	143,990
Eco-Park	222,199
	<u>\$ 1,396,355</u>

NOTE 12--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 2002 net assessed property valuation of \$1,596,098,764:

<u>Taxpayer</u>	<u>2002 Property Valuation</u>	<u>Percentage of Total Valuation</u>
AES Londonderry, LLC	\$ 216,630,000	13.6%
Manchester Airport Authority	63,280,500	4.0%
Public Service of New Hampshire	25,677,200	1.6%
Coca-Cola Bottling Co. of Northern New England	16,404,800	1.0%
Appletree Mall Associates, LLC	9,273,500	0.6%

NOTE 13--NON-MONETARY PERFORMANCE BONDS

The Town holds performance bonds from developers until projects have been completed to Town standards. Due to their nature certain bonds are not included as part of the financial statements. As of June 30, 2002, the additional bonds are comprised of the following:

Letters of credit	\$ 4,222,987
Surety bonds	4,238,546
	<u>\$ 8,461,533</u>

NOTE 14—CONTINGENCIES

Federally Assisted Grant Programs

The Town participates in federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2002

Other

There are various claims and suits pending against the Town that arise in the normal course of activities. In the opinion of legal counsel and management, the ultimate disposition of these various claims and suits would not have a material effect on the Town's financial position.

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 1

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds

June 30, 2002

	Leach Library <u>Fund</u>	Sewer <u>Fund</u>	Conservation <u>Commission</u>	Cable TV <u>Fund</u>	Other Miscellaneous Special Revenue <u>Funds</u>	Combining <u>Total</u>
ASSETS						
Cash	\$ 11,759		\$ 491,627			\$ 503,386
Accounts receivable		\$ 169,823	384,893			554,716
Due from other funds		<u>1,314,303</u>	<u>709,232</u>	<u>\$ 191,432</u>	<u>\$ 65,274</u>	<u>2,280,241</u>
Total Assets	<u>\$ 11,759</u>	<u>\$ 1,484,126</u>	<u>\$ 1,585,752</u>	<u>\$ 191,432</u>	<u>\$ 65,274</u>	<u>\$ 3,338,343</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable		\$ 40,807		\$ 486		\$ 41,293
Accrued liabilities		976				976
Due to other funds					\$ 14,147	14,147
Deferred revenue		<u>166,594</u>				<u>166,594</u>
Total Liabilities	<u>-</u>	<u>208,377</u>	<u>-</u>	<u>486</u>	<u>14,147</u>	<u>223,010</u>
Fund Balances:						
Reserved for encumbrances		31,562				31,562
Unreserved:						
Undesignated	<u>\$ 11,759</u>	<u>1,244,187</u>	<u>\$ 1,585,752</u>	<u>190,946</u>	<u>51,127</u>	<u>3,083,771</u>
Total Fund Balances	<u>11,759</u>	<u>1,275,749</u>	<u>1,585,752</u>	<u>190,946</u>	<u>51,127</u>	<u>3,115,333</u>
Total Liabilities and Fund Balances	<u>\$ 11,759</u>	<u>\$ 1,484,126</u>	<u>\$ 1,585,752</u>	<u>\$ 191,432</u>	<u>\$ 65,274</u>	<u>\$ 3,338,343</u>

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 2

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended June 30, 2002

	Leach Library <u>Fund</u>	Sewer <u>Fund</u>	Conservation <u>Commission</u>	Cable TV <u>Fund</u>	Other Miscellaneous Special Revenue <u>Funds</u>	Combining <u>Total</u>
Revenues:						
Taxes			\$ 495,017			\$ 495,017
Licenses and permits				\$ 183,631		183,631
Charges for service		\$ 700,876				700,876
Miscellaneous revenues	\$ 25,706	504	35,761		\$ 23,257	85,228
Total Revenues	<u>25,706</u>	<u>701,380</u>	<u>530,778</u>	<u>183,631</u>	<u>23,257</u>	<u>1,464,752</u>
Expenditures:						
Current:						
General government				127,024	186	127,210
Public Safety					1,043	1,043
Sanitation		500,594				500,594
Health and welfare					3,679	3,679
Culture and recreation	129,719		207,965		4,311	341,995
Total Expenditures	<u>129,719</u>	<u>500,594</u>	<u>207,965</u>	<u>127,024</u>	<u>9,219</u>	<u>974,521</u>
Excess of Revenues Over (Under)						
Expenditures	<u>(104,013)</u>	<u>200,786</u>	<u>322,813</u>	<u>56,607</u>	<u>14,038</u>	<u>490,231</u>
Other Financing Sources:						
Operating transfers in	95,000		300,000			395,000
Operating transfers out		(26,996)				(26,996)
Total Other Financing Sources	<u>95,000</u>	<u>(26,996)</u>	<u>300,000</u>	<u>-</u>	<u>-</u>	<u>368,004</u>
Excess of Revenues and Other Sources						
Over (Under) Expenditures	<u>(9,013)</u>	<u>173,790</u>	<u>622,813</u>	<u>56,607</u>	<u>14,038</u>	<u>858,235</u>
Fund Balances - January 1	<u>20,772</u>	<u>1,101,959</u>	<u>962,939</u>	<u>134,339</u>	<u>37,089</u>	<u>2,257,098</u>
Fund Balances - December 31	<u>\$ 11,759</u>	<u>\$ 1,275,749</u>	<u>\$ 1,585,752</u>	<u>\$ 190,946</u>	<u>\$ 51,127</u>	<u>\$ 3,115,333</u>

Schedule 3

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Combining Balance Sheet - All Capital Project Funds
June 30, 2002

	West Road Fields	Police Facility	Sanborn Road	South Londonderry Phase II	Exit 4A	Mammoth Road Sewer	Combining Total
ASSETS							
Cash							
Due from other funds	\$ 103,937	\$ 376,700	\$ 28,094	\$ 354,771	\$ 220,485	\$ 133,694	\$ 354,179
Total Assets	<u>\$ 103,937</u>	<u>\$ 376,700</u>	<u>\$ 28,094</u>	<u>\$ 354,771</u>	<u>\$ 220,485</u>	<u>\$ 1,398,965</u>	<u>\$ 2,262,467</u>
						<u>\$ 1,532,659</u>	<u>\$ 2,616,646</u>
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 36,860	\$ 2,962			\$ 7,832	\$ 48,169	\$ 95,823
Retainage payable						133,260	133,260
Due to other funds					140,996		140,996
Total Liabilities	<u>36,860</u>	<u>2,962</u>	<u>-</u>	<u>-</u>	<u>148,828</u>	<u>181,429</u>	<u>370,079</u>
Fund Balances:							
Unreserved:							
Undesignated	67,077	373,738	28,094	\$ 354,771	71,657	1,351,230	2,246,567
Total Fund Balances	<u>67,077</u>	<u>373,738</u>	<u>28,094</u>	<u>354,771</u>	<u>71,657</u>	<u>1,351,230</u>	<u>2,246,567</u>
Total Liabilities and Fund Balances	<u>\$ 103,937</u>	<u>\$ 376,700</u>	<u>\$ 28,094</u>	<u>\$ 354,771</u>	<u>\$ 220,485</u>	<u>\$ 1,532,659</u>	<u>\$ 2,616,646</u>

Schedule 4

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Capital Projects Funds

For the Year Ended June 30, 2002

	West Road Fields	Police Facility	Sanborn Road	South Londonderry Phase II	Auburn Road	Exit 4A	Cable Building	Mammoth Road Sewer	Delta Drive	Sewer Treatment Plant	Combining Total
Revenues:											
Charges for service	\$ 190,955		\$ 32,035			\$ 1,319		\$ 434			\$ 222,990
Miscellaneous revenues						1,319		434			1,753
Total Revenues	<u>190,955</u>	<u>-</u>	<u>32,035</u>	<u>-</u>	<u>-</u>	<u>1,319</u>	<u>-</u>	<u>434</u>	<u>-</u>	<u>-</u>	<u>224,743</u>
Expenditures:											
Capital outlay	623,878	\$ 86,262	3,941	\$ 2,112		69,049		2,574,185			3,359,427
Total Expenditures	<u>623,878</u>	<u>86,262</u>	<u>3,941</u>	<u>2,112</u>	<u>-</u>	<u>69,049</u>	<u>-</u>	<u>2,574,185</u>	<u>-</u>	<u>-</u>	<u>3,359,427</u>
Excess of Revenues Over (Under) Expenditures	<u>(432,923)</u>	<u>(86,262)</u>	<u>28,094</u>	<u>(2,112)</u>	<u>-</u>	<u>(67,730)</u>	<u>-</u>	<u>(2,573,751)</u>	<u>-</u>	<u>-</u>	<u>(3,134,684)</u>
Other Financing Sources:											
Proceeds of long-term debt	500,000	460,000						2,400,000			2,400,000
Operating transfers in	<u>500,000</u>	<u>460,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,400,000</u>	<u>-</u>	<u>-</u>	<u>960,000</u>
Total Other Financing Sources											<u>3,360,000</u>
Excess of Revenues and Other Sources Over (Under) Expenditures	67,077	373,738	28,094	(2,112)		(67,730)		(173,751)			225,316
Fund Balances - January 1							\$ 63,016	1,524,981	\$ (204,780)	\$ (40,243)	1,997,175
Residual equity transfer				356,883	\$ 157,931	139,387	(63,016)		204,780	40,243	24,076
Fund Balances - December 31	<u>\$ 67,077</u>	<u>\$ 373,738</u>	<u>\$ 28,094</u>	<u>\$ 354,771</u>	<u>\$ -</u>	<u>\$ 71,657</u>	<u>\$ -</u>	<u>\$ 1,351,230</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,246,567</u>

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 5

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds

June 30, 2002

	Non- Expendable <u>Trust Funds</u>	Capital Reserve <u>Funds</u>	<u>Agency</u>		Combining <u>Total</u>
			<u>Performance Bonds</u>	<u>School Agency Funds</u>	
ASSETS					
Cash	\$ 148,195	\$ 1,396,355		\$ 78,386	\$ 1,622,936
Investments	370,707				370,707
Restricted cash			\$ 2,011,997		2,011,997
Total Assets	<u>\$ 518,902</u>	<u>\$ 1,396,355</u>	<u>\$ 2,011,997</u>	<u>\$ 78,386</u>	<u>\$ 4,005,640</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Due to other funds	\$ 17,500		\$ 10,470		\$ 27,970
Due to other governments				\$ 78,386	78,386
Deposits			2,001,527		2,001,527
Total Liabilities	<u>17,500</u>	<u>-</u>	<u>2,011,997</u>	<u>78,386</u>	<u>2,107,883</u>
Fund Balances:					
Reserved for endowments	387,432				387,432
Unreserved:					
Designated		\$ 1,396,355			1,396,355
Undesignated	113,970				113,970
Total Fund Balances	<u>501,402</u>	<u>1,396,355</u>	<u>-</u>	<u>-</u>	<u>1,897,757</u>
Total Liabilities and Fund Balances	<u>\$ 518,902</u>	<u>\$ 1,396,355</u>	<u>\$ 2,011,997</u>	<u>\$ 78,386</u>	<u>\$ 4,005,640</u>

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 6

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Revenues

Budget and Actual - (Budgetary Basis) - General Fund
 For the Year Ended June 30, 2002

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUES:			
Taxes:			
Property taxes	\$ 8,728,094	\$ 8,831,386	\$ 103,292
Yield taxes	20,000	9,862	(10,138)
Excavation taxes	113,134	51,009	(62,125)
Interest and penalties on taxes	300,000	222,570	(77,430)
Total Taxes	<u>9,161,228</u>	<u>9,114,827</u>	<u>(46,401)</u>
Licenses and Permits:			
Motor vehicle permit fees	5,250,000	5,388,481	138,481
Business licenses and permits	50,000	13,270	(36,730)
Building permits	330,000	244,972	(85,028)
Other licenses, permits and fees	90,000	43,038	(46,962)
Total Licenses and Permits	<u>5,720,000</u>	<u>5,689,761</u>	<u>(30,239)</u>
Intergovernmental Revenues:			
State shared revenues	266,316	266,316	-
Meals and rooms distribution	605,476	605,476	-
Highway block grant	411,998	411,591	(407)
Water pollution grants	184,028	181,319	(2,709)
COPS grant	50,000	56,031	6,031
Other State revenue	3,790	7,792	4,002
Total Intergovernmental Revenues	<u>1,521,608</u>	<u>1,528,525</u>	<u>6,917</u>
Charges for Service:			
Income from departments	952,774	1,100,718	147,944
Total Charges for Service	<u>952,774</u>	<u>1,100,718</u>	<u>147,944</u>
Miscellaneous Revenues:			
Interest on deposits	700,000	385,637	(314,363)
Sale of Town property	50,000	350	(49,650)
Rent of Town property	-	1,380	1,380
Insurance dividends and reimbursements	200,000	57,983	(142,017)
Contributions and donations	5,000	13,284	8,284
Other miscellaneous revenue	122,000	35,053	(86,947)
Total Miscellaneous Revenues	<u>1,077,000</u>	<u>493,687</u>	<u>(583,313)</u>
Total Revenues	<u>18,432,610</u>	<u>17,927,518</u>	<u>(505,092)</u>
OTHER FINANCING SOURCES:			
Operating Transfers In:			
Sewer Fund	38,513	26,996	(11,517)
Capital Reserve Funds	120,000	120,000	-
Non-Expendable Trust Funds	17,500	17,500	-
Total Other Financing Sources	<u>176,013</u>	<u>164,496</u>	<u>(11,517)</u>
Total Revenues and Other Financing Sources	<u>\$ 18,608,623</u>	<u>\$ 18,092,014</u>	<u>\$ (516,609)</u>

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 7

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended June 30, 2002

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 333,826	\$ 376,340	\$ (42,514)
Elections and registration	324,551	299,012	25,539
Property revaluation	253,973	244,906	9,067
Financial administration	660,762	518,583	142,179
Legal	125,000	176,540	(51,540)
Cemeteries	82,500	82,568	(68)
Planning and zoning	26,732	22,901	3,831
General government buildings	368,243	445,099	(76,856)
Insurance	136,000	127,091	8,909
Total General Government	<u>2,311,587</u>	<u>2,293,040</u>	<u>18,547</u>
Public Safety:			
Police department	4,715,300	4,487,157	228,143
Fire department	2,981,096	3,235,081	(253,985)
Ambulance	230,603	229,132	1,471
Building inspection	298,927	230,474	68,453
Emergency management	6,000	3,000	3,000
Total Public Safety	<u>8,231,926</u>	<u>8,184,844</u>	<u>47,082</u>
Highways and Streets:			
Highway administration	1,424,422	1,368,189	56,233
Highways	1,338,000	946,693	391,307
Street lighting	40,000	44,532	(4,532)
Total Highways and Streets	<u>2,802,422</u>	<u>2,359,414</u>	<u>443,008</u>
Sanitation:			
Solid waste administration	64,222	14,928	49,294
Solid waste collection	1,134,316	1,107,109	27,207
Total Sanitation	<u>1,198,538</u>	<u>1,122,037</u>	<u>76,501</u>
Health and Welfare:			
Health agencies and hospitals	66,112	58,912	7,200
Family mediation	19,339	15,896	3,443
Welfare administration	12,000	-	12,000
Direct assistance	23,150	103,232	(80,082)
Total Health and Welfare	<u>120,601</u>	<u>178,040</u>	<u>(57,439)</u>

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 7

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - (Budgetary Basis) - General Fund (Continued)

For the Year Ended June 30, 2002

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Parks and recreation	77,636	88,229	(10,593)
Library	690,131	693,835	(3,704)
Patriotic purposes	15,000	15,000	-
Other culture and recreation	8,000	8,514	(514)
Conservation administration	1,500	1,362	138
Total Culture and Recreation	<u>792,267</u>	<u>806,940</u>	<u>(14,673)</u>
Economic Development:			
Economic development	<u>254,218</u>	<u>234,018</u>	<u>20,200</u>
Capital Outlay:			
Land and improvements	28,950	640	28,310
Machinery, vehicles and equipment	<u>121,450</u>	<u>122,704</u>	<u>(1,254)</u>
	<u>150,400</u>	<u>123,344</u>	<u>27,056</u>
Debt Service:			
Principal on long-term debt	1,438,938	1,183,938	255,000
Interest on long-term debt	<u>330,283</u>	<u>495,726</u>	<u>(165,443)</u>
Total Debt Service	<u>1,769,221</u>	<u>1,679,664</u>	<u>89,557</u>
Total Expenditures	<u>17,631,180</u>	<u>16,981,341</u>	<u>649,839</u>
OTHER FINANCING USES:			
Operating Transfers Out:			
Expendable Trust Funds	171,393	171,393	-
Special Revenue Funds:			
Conservation Fund	300,000	300,000	-
Library Fund	95,000	95,000	-
Capital Projects Funds:			
West Road Fields	500,000	500,000	-
Police Facility	<u>460,000</u>	<u>460,000</u>	<u>-</u>
Total Other Financing Uses	<u>1,526,393</u>	<u>1,526,393</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 19,157,573</u>	<u>\$ 18,507,734</u>	<u>\$ 649,839</u>

Town of Londonderry, New Hampshire
2002 Annual Report

Auditor's Report
Financial Reports

Schedule 8

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in General Fund Balance - Budgetary Basis

For the Year Ended June 30, 2002

Fund Balance - Budgetary Basis - July 1, 2001		\$ 3,405,181
Revenues and Other Financing Sources		
Actual revenues	\$ 18,092,014	
Estimated revenues	<u>18,608,623</u>	
Revenue Deficit		\$ (516,609)
Expenditures and Other Financing Uses		
Appropriations	19,157,573	
Expenditures	<u>18,507,734</u>	
Net Unexpended Balance of Appropriations		<u>649,839</u>
Net Budget Surplus		133,230
Use of July 1, 2001 Fund Balance:		
Appropriations continued from 2001	(28,950)	
Unreserved Fund Balance appropriated at March 17, 2001 meeting	(520,000)	
Residual Equity Transfer to Capital Projects Funds	<u>(24,076)</u>	
		<u>(573,026)</u>
Fund Balance - Budgetary Basis - June 30, 2002		2,965,385
Reconciliation to GAAP Basis:		
Elimination of encumbrances outstanding		<u>459,538</u>
Fund Balance - GAAP Basis - June 30, 2002		<u>\$ 3,424,923</u>

**CAPITAL RESERVE FUNDS - SUMMARY STATEMENT
FOR YEAR ENDING JUNE 30, 2001**

<u>Account Number</u>	<u>Account Description</u>	<u>Beginning Balance</u>	<u>Contributions</u>	<u>Withdrawals</u>	<u>Income Earned</u>	<u>Year End Balance</u>
NH-01-0344-0001	Fire Trucks	\$ 528,011.88	\$ 74,000.00	\$ 7,469.00	\$ 12,147.70	\$ 606,690.58
NH-01-0344-0002	Highway Hvy. Equip	206,554.11	24,250.00	0.00	4,734.97	235,539.08
NH-01-0344-0003	Fire-Ambulance	134,055.47	23,143.00	88,067.00	2,220.00	71,351.47
NH-01-0344-0004	School Bldg. Maint.	171,748.95	300,000.00	429,706.00	7,126.23	49,169.18
NH-01-0344-0006	Highway Trucks	182,583.39	50,000.00	120,000.00	4,022.22	116,585.61
NH-01-0344-0007	Cemetery Land	140,840.33	0.00	0.00	3,149.69	143,990.02
NH-01-0344-0008	Recreation Land	0.00	0.00	0.00	0.00	0.00
NH-01-0344-0009	Eco Park Trust	223,790.95	0.00	6,531.25	4,938.99	222,198.58
NH-01-0344-0010	Future Space	28,578.11	0.00	0.00	639.11	29,217.22
Total Capital Reserve Fund Balance:		<u>\$1,616,163.19</u>	<u>\$ 471,393.00</u>	<u>\$ 651,773.25</u>	<u>\$ 38,958.80</u>	<u>\$1,474,741.74</u>

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS
Through June 30, 2002

<u>Impact Fee Category</u>	<u>Amount</u>
Roads	\$6,774.08
Offsite Improvement	20,913.45
Northeast Quadrant	87,691.78
Route 28 Western/Eastern Segment	91,493.27
Route 102 Upper Corridor	78,275.01
Route 102 Central Corridor	203,762.81
Route 102 Lower Corridor	76,334.53
School	164,336.85
Library	60,599.83
West Fire District	90,329.05
Recreation	<u>68,630.83</u>
<i>Total Impact Fees:</i>	\$949,141.49
 <i>Total Escrow Accounts</i>	 \$ <u>9,401,654.44</u>
 <i>Total Impact Fees and Escrow Accounts:</i>	 \$ <u>10,350,795.93</u>

LEACH LIBRARY TRUSTEES

July 1, 2001 - June 30, 2002

STARTING CASH BALANCE:

Starting Cash Balance (7/1/01) \$ 22,060.28

Income:

Interest	\$ 64.85
Fines	22,227.32
Book Allotment	95,000.00
Donations	2,073.24
Grants	431.20
Friends of Library/Refunds	<u>909.58</u>

Total Income: \$ 120,706.19

EXPENDITURES:

Books, Periodicals & Videos, CD-ROMs	\$ 118,513.92
Trust Funds/Children-Adult Programs	1,187.56
Trustee Expenditures	90.28
Museum Passes	<u>2,035.00</u>

Total Expenditures: \$ 121,826.76

ENDING CASH BALANCE (6/30/02) \$ 20,939.71

CASH SUMMARY:

Trustee Account	\$ 9,508.61
Book Account	<u>11,431.10</u>

TOTAL \$ 20,939.71

-Leach Library Board of Trustees-

Richard Matchie, Chair
Ginny Dahlfred, Treasurer
Robert Collins
Patricia Verani

Vicki Stachowske, Vice-Chair
Janice Anagnos, Secretary
William Bringhurst

LONG TERM DEBT SCHEDULE
Fiscal Year Ended June 30, 2002

Bond Description	Issued Term	Current Amount	Balance Payment	6/30/02
Water/Sewer	05/01/01	\$ 3,865,000	\$ 0.00	\$ 0.00
Auburn Road Landfill	10/01/03	900,000	100,000	200,000
Sewer	06/01/06	2,000,000	202,293 - 228,479	873,641
Auburn Road Landfill	10/15/07	1,500,000	100,000	600,000
Water/Sewer Improvements	05/15/11	4,575,000	100,000 - 250,000	1,925,000
Auburn Road Settlement	02/15/14	5,330,000	105,000 - 275,000	3,130,000
Library Addition	11/15/15	2,300,000	115,000	1,610,000
Mammoth Road Sewer	11/01/21	2,400,000	120,000	2,400,000
Exit 4-A	07/15/01	500,000	100,000 - 300,000	<u>200,000</u>
Total				<u>\$10,938,641</u>

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 2002

Balance Account Description	Balance on 6/30/01	Receipts/ Transfers	Expenditures/ Transfers	Balance on 6/30/02
Sewer Fund	\$ 1,101,959.00	\$ 701,379.11	\$ 527,589.60	\$1,275,748.51
Cable Fund	134,338.56	183,631.13	127,023.51	190,946.18
Common Walkway Fund	(5,828.06)	0.00	0.00	(5,828.06)
Compost Baskets	0.00	0.00	0.00	0.00
COPs Fast Grant Fund	0.00	0.00	0.00	0.00
D.A.R.E. Fund	(2,863.65)	0.00	1,043.05	(3,906.70)
Family Mediation Fund	750.20	0.00	0.00	750.20
International Exchange	2,035.07	0.00	0.00	2,035.07
Klubber Lubrication Grant	190,000.00	0.00	0.00	190,000.00
Manchester Airport T.M.A.	(4,226.68)	0.00	0.00	(4,226.68)
Master Recycler Fund	0.00	0.00	0.00	0.00
PAL Program	1,000.00	0.00	250.00	750.00
Eco Park	10,596.63	0.00	0.00	10,596.63
Open Space Preservation	772,938.61	830,778.02	207,965.11	1,395,751.52
Recreation Fund	18,233.47	10,000.00	0.00	28,233.47
Old Home Day	9,973.44	10,756.50	4,061.20	16,668.74
AES Heating Fund	0.00	0.00	186.25	(186.25)
Holiday Baskets	5,754.93	2,500.00	3,678.55	4,576.38
Total Special Revenue Funds	\$2,234,661.52	\$1,739,044.76	\$ 871,797.27	\$3,101,909.01

REVENUE PROJECTIONS
Recommended 2003 - 2004 Revenues

From State:		
Shared Revenue	\$ 967,534	
Sewer Dept. Reimbursement	0	
Highway Subsidy	454,000	
Water Pollution Grant	71,802	
Fed Share - NH Emerg.Mgmt.	0	
Forest Fire Aid	0	
Railroad Tax	0	
State License Fees	0	
Other State Grants	103,442	
Total from State of New Hampshire:	\$1,596,778	
From Local Sources:		
Motor Vehicle Permits	\$ 5,550,135	
Dog Licenses	21,000	
S Motor Vehicle Reclamation Fees	14,000	
Sale of Town Land	0	
So. NH Water Company	0	
Business Licenses, Permits & Filing Fees	17,556	
Other Permits, Fees	9,422	
Building Permits	246,762	
Interest & Penalties	225,000	
Interest on Investments	679,431	
Refunds,Bids,Equip.Sales	0	
Town Aid Reimbursement	0	
Cable Television Fees	176,545	
Insurance Dividends & Recoveries	20,000	
Income from Water Lines	0	
Normal Yield Tax Assessed	0	
Current Use Tax	10,000	
Gravel Tax	30,000	
Total Revenue - Local Sources and City of Manchester	\$ 6,999,851	
Departmental Revenues:		
Police Department	\$ 42,137	
Police Paid Detail	546,600	
Police Grants	115,000	
Fire Department	21,179	
Solid Waste Revenue	50,000	
Municipal Designs Review	120,755	
Misc. Local Sources	20,000	
Recreation Dept.	0	
Zoning Reviews	48,476	
Cemetery Revenue	17,500	
Sewer Revenue	878,234	
Ambulance Revenue	350,000	
Total Department Revenue:	\$2,209,881	
Other Funds:		
Capital Reserves	\$ 245,000	
Transfer from Sewer	20,552	
Operating Transfers	0	
Proceeds from Debt Issuance	550,000	
Impact Fee Revenue	0	
Fund Balance	670,000	
Revenue from Other Funds \$	1,485,552	
TOTAL GROSS REVENUE:	\$12,292,062	

DEBITS

<u>Uncollected Taxes</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>Prior</u>
Property Taxes	\$ 0.00	\$ 4,211,637.70	\$ 1,745.00	\$ 0.00
Land Use Change	0.00	7,000.00	0.00	0.00
Utilities (Sewer Usage)	0.00	6,681.59	0.00	0.00
Yield Tax	0.00	6,990.10	0.00	0.00
Prepaid Property Taxes	0.00	(4,943.84)	0.00	0.00
Prepaid Utility (Sewer Usage)	0.00	(425.50)	0.00	0.00
Excavation Tax	0.00	8,915.52	0.00	0.00
Revenues Committed:				
Property Taxes	\$22,785,301.00	\$ 20,350,233.00	\$ 0.00	\$ 0.00
Land Use Change	482,961.00	109,903.00	0.00	0.00
Yield Taxes	6,365.08	3,497.08	0.00	0.00
Utilities (Sewer Usage)	535,130.70	338,063.61	0.00	0.00
Payment in lieu of taxes	0.00	0.00	0.00	0.00
Bad Check Fees	0.00	0.00	0.00	0.00
Excavation Tax (Gravel)	22,605.00	28,404.00	0.00	0.00
Overpayments:				
Property Taxes	\$ 153,286.49	\$ 197,679.31	\$ 0.00	\$ 0.00
Utilities (Sewer Usage)	0.00	0.00	0.00	0.00
Bad Check Fee	0.00	0.00	0.00	0.00
Liened Interest	0.00	0.00	0.00	0.00
Interest on Delinquent Tax	0.00	112,866.17	0.00	0.00
Excess Credits Property	0.00	0.00	0.00	0.00
Excess Credits Sewer	0.00	0.00	0.00	0.00
Total Debits	\$23,985,649.27	\$25,376,501.74	\$ 1,745.00	\$ 0.00

~~~~~Levies of~~~~~



**Town of Londonderry  
2002 Annual Report**

**TAX COLLECTOR'S REPORT  
Financial Reports**

**CREDITS**

**Remittances to Treasurer:**

|                              | <u>2002</u>     | <u>2001</u>     | <u>2000</u> | <u>Prior</u> |
|------------------------------|-----------------|-----------------|-------------|--------------|
| Property Taxes               | \$15,674,143.70 | \$24,074,751.13 | \$ 0.00     | \$ 0.00      |
| Land Use Change              | 92,790.83       | 51,770.00       | 0.00        | 0.00         |
| Yield Taxes                  | 1,813.54        | 8,246.31        | 0.00        | 0.00         |
| Utilities (Sewer Usage)      | 365,760.95      | 325,491.22      | 0.00        | 0.00         |
| Interest on Delinquent Taxes | 0.00            | 68,633.93       | 0.00        | 0.00         |
| Interest - Sewer             | 0.00            | 0.00            | 0.00        | 0.00         |
| Liened Interest              | 0.00            | 0.00            | 0.00        | 0.00         |
| Conversion to Lien           | 0.00            | 563,942.92      | 0.00        | 0.00         |
| Prepaid Property Taxes       | 6,685.12        | (4,943.84)      | 0.00        | 0.00         |
| Prepaid Sewer Usage          | 83.39           | (425.50)        | 0.00        | 0.00         |
| Overpay Property             | 153,286.49      | 197,679.31      | 0.00        | 0.00         |
| Overpay Sewer                | 0.00            | 0.00            | 0.00        | 0.00         |
| Bad Check Fees               | 0.00            | 0.00            | 0.00        | 0.00         |
| Excavation Tax (Gravel)      | 22,605.00       | 33,744.52       | 0.00        | 0.00         |

**Abatements:**

|                         |             |              |      |      |
|-------------------------|-------------|--------------|------|------|
| Property Taxes          | \$ 1,093.50 | \$ 14,227.89 | 0.00 | 0.00 |
| Property Taxes Deed     | 0.00        | 13,597.00    | 0.00 | 0.00 |
| Land Use Change         | 5,278.00    | 3,633.00     | 0.00 | 0.00 |
| Yield Taxes             | 0.00        | 2,240.87     | 0.00 | 0.00 |
| Utilities Deeded        | 0.00        | 0.00         | 0.00 | 0.00 |
| Utilities (Sewer Usage) | 0.00        | 16,733.98    | 0.00 | 0.00 |
| Curr. Levy Deeded       | 0.00        | 0.00         | 0.00 | 0.00 |
| Excavation Tax          | 0.00        | 3,575.00     | 0.00 | 0.00 |

~~~~~Levies of~~~~~

~~~~~Levies of~~~~~

| CREDITS (Cont'd)         | <u>2002</u>            | <u>2001</u>             | <u>2000</u>        | <u>Prior</u>   |
|--------------------------|------------------------|-------------------------|--------------------|----------------|
| <u>Uncollected Taxes</u> |                        |                         |                    |                |
| Property Taxes           | \$ 7,110,063.80        | \$ 3,604.00             | \$ 1,745.00        | \$ 0.00        |
| Adjustment - Property    | 0.00                   | 0.00                    | 0.00               | 0.00           |
| Prepaid Property         | (6,685.12)             | 0.00                    | 0.00               | 0.00           |
| Prepaid Sewer            | (83.39)                | 0.00                    | 0.00               | 0.00           |
| Land Use Change          | 384,892.17             | 0.00                    | 0.00               | 0.00           |
| Yield Taxes              | 4,551.54               | 0.00                    | 0.00               | 0.00           |
| Utilities (Sewer)        | 169,369.79             | 0.00                    | 0.00               | 0.00           |
| Utilities Adjustment     | (.04)                  | 0.00                    | 0.00               | 0.00           |
| Gravel Pit Tax           | 0.00                   | 0.00                    | 0.00               | 0.00           |
| Excavation Tax           | <u>0.00</u>            | <u>0.00</u>             | <u>0.00</u>        | <u>0.00</u>    |
| <b>Total Credits</b>     | <u>\$23,985,649.27</u> | <u>\$ 25,376,501.74</u> | <u>\$ 1,745.00</u> | <u>\$ 0.00</u> |

~~~~~Levies of~~~~~

DEBITS

| | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>Prior</u> |
|--------------------------------|---------------------|---------------------|---------------------|--------------------|
| Unredeemed Tax Liens | \$ 0.00 | \$446,887.35 | \$ 167,287.83 | \$46,135.56 |
| Liens Executed During the Year | 563,942.92 | 0.00 | 0.00 | 0.00 |
| Interest & Costs Collected | 2,531.03 | 31,717.99 | 40,884.82 | 10,622.72 |
| TOTAL DEBITS: | <u>\$566,473.95</u> | <u>\$478,605.34</u> | <u>\$208,172.65</u> | <u>\$56,758.28</u> |

CREDITS

| | | | | |
|----------------------------|---------------------|---------------------|---------------------|--------------------|
| Remittances to Treasurer: | | | | |
| Redemptions | \$ 60,076.67 | \$276,876.43 | \$138,227.14 | \$27,490.89 |
| Interest & Costs Collected | 2,531.03 | 31,717.99 | 40,884.82 | 10,622.72 |
| Abatements | 0.00 | 10,055.41 | 837.20 | 0.00 |
| Deeded to Municipality | 0.00 | 18,203.20 | 9,598.78 | 5,915.15 |
| Unredeemed Taxes | | | | |
| Liens | <u>\$503,866.25</u> | <u>\$141,752.31</u> | <u>\$ 18,624.71</u> | <u>\$12,729.52</u> |
| TOTAL CREDITS: | <u>\$566,473.95</u> | <u>\$478,605.34</u> | <u>\$208,172.65</u> | <u>\$56,758.28</u> |

Town of Londonderry
2002 Annual Report

Town Clerk's Report
Financial Reports

~~July 1, 2001 - June 30, 2002~~

DEBITS

Motor Vehicle Permits:

2001 Motor Vehicles \$ 2,232,562.50
2002 Motor Vehicles 3,162,497.00

Sub Total: \$5,395,059.50

Dog Licenses:

2001 & 2002 31,480.75

Sub Total: 31,480.75

Records:

Commercial Code Records 13,100.14
Vital Records 10,208.00

Sub Total: 23,308.14

Zoning Fees:

Subdivisions & Zoning 68,755.18

Sub Total: 68,755.18

Other Fees:

Junk Yard Permits &
Mech. Amusement Dev. Licenses 1,200.00
Other Permits 770.00
Miscellaneous Fees 17,194.00

Sub Total: 19,164.00

Fire Department:

Oil Burners 1,700.00
Misc. Revenues 20,270.00

Sub-Total 21,970.00

Police Department:

Pistol Permits 1,580.00
Parking Tickets 3,925.00
Misc. Income 12,572.00

SubTotal: 18,077.00

Building Department:

Permits 243,372.08

Sub Total: 243,372.08

Total Debits \$5,821,186.65

~~July 1, 2001 - June 30, 2002~~

CREDITS

Payment to Town Treasurer: \$5,821,186.65

Total Amount of Money Sent to
the State of New Hampshire: \$1,098,376.60

Local & State Revenue: \$6,919,563.25

Total Number Registration Transactions 34,053
Total Number State Transactions 28,711
Total Number Titles. 9,457

~~Total Number of Records Filed in Clerk's Office~~

| | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997</u> | <u>1996</u> | <u>1995</u> | <u>1994</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MARRIAGES | 137 | 130 | 101 | 115 | 149 | 154 | 131 | 135 | 131 |
| BIRTHS | 1 | N/A | N/A | N/A | N/A | 140 | 170 | 208 | 234 |
| DEATHS | 30 | 29 | 26 | 32 | 54 | 78 | 58 | 87 | 64 |

**TOWN OF LONDONDERRY
Employee List**

| <i>Employee</i> | <i>Regular Wages</i> | <i>Overtime Wages</i> | <i>Special Detail
Wages</i> | <i>Gross Wages</i> |
|--------------------------|----------------------|-----------------------|---------------------------------|--------------------|
| ANDERSON, JEFFREY R | 8,759.71 | 62.88 | 0.00 | 8,822.59 |
| ANSTEY JR, RONALD D | 63,162.38 | 23,040.00 | 0.00 | 86,202.38 |
| APRILE, GLENN L | 51,331.83 | 6,248.33 | 20,936.76 | 78,516.92 |
| AVILA, JOHN E | 18,026.74 | 0.00 | 0.00 | 18,026.74 |
| BALL, NATHAN J | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| BALUKONIS, SCOTT D | 16,291.70 | 161.40 | 0.00 | 16,453.10 |
| BEAULIEU, ERIC M | 4,205.94 | 0.00 | 0.00 | 4,205.94 |
| BENJAMIN, CLAUDE R | 40,596.08 | 4,914.03 | 0.00 | 45,510.11 |
| BENNETT, MICHAEL W | 62,638.83 | 1,239.72 | 26,673.38 | 90,551.93 |
| BENOIT, MICHAEL R | 399.00 | 0.00 | 0.00 | 399.00 |
| BENSON, ANDREW | 48,391.53 | 4,507.61 | 0.00 | 52,899.14 |
| BENSON, CECILE M | 18,459.39 | 0.00 | 0.00 | 18,459.39 |
| BENTON, ALBION D | 48,801.12 | 6,903.65 | 0.00 | 55,704.77 |
| BERNARD, KIM A | 45,344.47 | 5,488.92 | 19,512.76 | 70,346.15 |
| BICKFORD, MARK R | 247.00 | 0.00 | 0.00 | 247.00 |
| BIELINSKI, RICHARD, JR D | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| BIGGAR, MARK D | 52,886.86 | 7,586.07 | 17,411.73 | 77,884.66 |
| BILODEAU, JAMES E | 48,837.64 | 7,369.98 | 0.00 | 56,207.62 |
| BLANCHETTE, DONALD J | 50,514.21 | 15,176.01 | 0.00 | 65,690.22 |
| BOPPEL, COLBY C | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| BOSTWICK, JOAN E | 15,254.20 | 0.00 | 0.00 | 15,254.20 |
| BOUCHARD, DANIEL | 53,083.24 | 1,053.35 | 730.62 | 54,867.21 |
| BOVE, MARTIN N | 2,900.00 | 0.00 | 0.00 | 2,900.00 |
| BREDA, BYRON A | 28.50 | 0.00 | 0.00 | 28.50 |
| BREDA, LINDSEY A | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| BREEN, JASON Y | 48,699.53 | 4,487.30 | 11,236.90 | 64,423.73 |
| BRIDEAU, RICHARD S | 47,186.90 | 1,330.20 | 0.00 | 48,517.10 |
| BRIEN, MARK R | 48,334.56 | 10,675.45 | 0.00 | 59,010.01 |
| BROWN JR, WILLIAM J | 48,539.22 | 8,318.80 | 0.00 | 56,858.02 |
| BROWN, MICHAEL L | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| BROWN, TROY R | 71,750.24 | 0.00 | 0.00 | 71,750.24 |
| BRUCKNER, GAIL W | 3,720.25 | 0.00 | 0.00 | 3,720.25 |
| BUBELNYK, BRIAN K | 4,356.00 | 0.00 | 0.00 | 4,356.00 |
| BUCO, MICHAEL J | 41,617.71 | 6,162.91 | 0.00 | 47,780.62 |
| BUTLER, JANICE E | 32,495.52 | 0.00 | 0.00 | 32,495.52 |
| CAGNETTA, MARK J | 61,291.40 | 1,159.92 | 3,371.54 | 65,822.86 |
| CALLIGANDES, GEORGE R | 49,661.09 | 7,347.14 | 0.00 | 57,008.23 |
| CAMM, BARBARA W | 33,373.02 | 3,196.22 | 0.00 | 36,569.24 |
| CAMPO, STEPHEN R | 1,188.46 | 0.00 | 0.00 | 1,188.46 |
| CANUEL, LIBBY A | 39,699.48 | 362.88 | 0.00 | 40,062.36 |
| CANUEL, RICHARD G | 48,790.70 | 432.79 | 0.00 | 49,223.49 |
| CARDWELL, DOUGLAS G | 59,255.67 | 22,028.51 | 0.00 | 81,284.18 |
| CARES, JONATHAN R | 64,013.19 | 7,532.43 | 0.00 | 71,545.62 |
| CARON, DAVID R | 99,620.24 | 0.00 | 0.00 | 99,620.24 |

**TOWN OF LONDONDERRY
Employee List**

| <i>Employee</i> | <i>Regular Wages</i> | <i>Overtime Wages</i> | <i>Special Detail
Wages</i> | <i>Gross Wages</i> |
|-----------------------|----------------------|-----------------------|---------------------------------|--------------------|
| CARRIER, JAMES M | 64,270.05 | 25,560.00 | 0.00 | 89,830.05 |
| CARRIER, MICHAEL W | 73,159.60 | 18,360.00 | 0.00 | 91,519.60 |
| CARRIER, SHAWN M | 432.25 | 0.00 | 0.00 | 432.25 |
| CARVER, DAVID B | 54,202.08 | 3,236.14 | 272.08 | 57,710.30 |
| CAVALLARO, KEVIN M | 49,114.64 | 9,794.34 | 21,899.65 | 80,808.63 |
| CAVEDON, MELANIE K | 29,461.28 | 318.02 | 0.00 | 29,779.30 |
| CHEETHAM, PATRICK L | 15,019.24 | 197.93 | 0.00 | 15,217.17 |
| CHILDS, CHRISTOPHER J | 50,074.16 | 708.99 | 7,498.38 | 58,281.53 |
| CINA, ELLEN M | 14,755.20 | 0.00 | 0.00 | 14,755.20 |
| COHEN, DENISE M | 10,925.87 | 39.94 | 0.00 | 10,965.81 |
| COOPER, NANCY F | 7,350.16 | 0.00 | 0.00 | 7,350.16 |
| CORL, MICHAEL T | 41,193.35 | 4,060.60 | 21,529.25 | 66,783.20 |
| COTTON, LEIANN E | 13,664.22 | 0.00 | 0.00 | 13,664.22 |
| COYLE, KEVIN L | 56,389.64 | 0.00 | 0.00 | 56,389.64 |
| COYLE, SHANNON B | 48,124.98 | 2,592.31 | 5,446.05 | 56,163.34 |
| CRAVER, JR, PERRY P | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| CURRIER, DEBORAH | 2,592.61 | 0.00 | 0.00 | 2,592.61 |
| CURRO, VINCENT | 394.25 | 0.00 | 0.00 | 394.25 |
| CZYZOWSKI, JANUSZ J | 80,441.69 | 0.00 | 0.00 | 80,441.69 |
| DELOREY, ARLENE F | 11,861.00 | 0.00 | 0.00 | 11,861.00 |
| DELORIA, DOROTHY A | 39,982.68 | 2,207.99 | 0.00 | 42,190.67 |
| DELORIA, MARK E | 5,303.34 | 0.00 | 0.00 | 5,303.34 |
| DEVOE, PETER S | 37,856.70 | 6,245.89 | 0.00 | 44,102.59 |
| DION, GARY M | 44,057.19 | 6,558.12 | 0.00 | 50,615.31 |
| DOLAN, GEORGE T | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| DUBE, AMANDA J | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| DUBOIS, LINDA M | 30,005.13 | 0.00 | 0.00 | 30,005.13 |
| DUGAN, MEREDITH L | 3,651.20 | 0.00 | 0.00 | 3,651.20 |
| DUPRAT, WARREN B | 176.00 | 0.00 | 0.00 | 176.00 |
| DUSSAULT, GERARD J | 61,912.83 | 1,320.00 | 14,774.62 | 78,007.45 |
| DYER, ADAM W | 39,665.07 | 7,797.88 | 15,095.15 | 62,558.10 |
| DYER, RANDY A | 46,871.83 | 7,012.28 | 43,872.72 | 97,756.83 |
| EMERSON, DONALD C | 1,344.25 | 0.00 | 0.00 | 1,344.25 |
| ESTABROOK, ALEX | 10,484.05 | 0.00 | 0.00 | 10,484.05 |
| FLEURY, MARY B | 126.96 | 0.00 | 0.00 | 126.96 |
| FUCARILE, CAROL A | 19,858.92 | 0.00 | 0.00 | 19,858.92 |
| FULONE, PAUL D | 60,035.41 | 6,045.12 | 1,119.29 | 67,199.82 |
| GAGNE, JAMES L | 47,270.26 | 1,612.38 | 0.00 | 48,882.64 |
| GAMACHE, NATHAN A | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| GANDIA, CHRISTOPHER J | 51,112.20 | 11,104.35 | 136.04 | 62,352.59 |
| GARRON, ANDRE' L | 67,394.81 | 0.00 | 0.00 | 67,394.81 |
| GAVRISH, DIANE A | 42,695.50 | 0.00 | 0.00 | 42,695.50 |
| GERAGHTY, SCOTT P | 40,273.56 | 6,505.13 | 0.00 | 46,778.69 |
| GILLESPIE, MICHAEL J | 53,864.57 | 8,398.11 | 0.00 | 62,262.68 |

TOWN OF LONDONDERRY
Employee List

| <i>Employee</i> | <i>Regular Wages</i> | <i>Overtime Wages</i> | <i>Special Detail
Wages</i> | <i>Gross Wages</i> |
|----------------------------|----------------------|-----------------------|---------------------------------|--------------------|
| GOODNOW, RUSSELL L | 56,459.21 | 0.00 | 0.00 | 56,459.21 |
| GOODNOW, SHAUN F | 50,891.68 | 9,145.21 | 28,976.78 | 89,013.67 |
| GORE, KRISTEN L | 47,655.60 | 4,677.30 | 4,851.56 | 57,184.46 |
| GREENBERG, ADAM | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| GROVER, DOROTHY A | 42,143.08 | 0.00 | 0.00 | 42,143.08 |
| GUILBERT, MARION | 10,644.38 | 0.00 | 0.00 | 10,644.38 |
| HAMANN-DURRETT, PATRICIA B | 9,212.38 | 127.56 | 0.00 | 9,339.94 |
| HANULEC, JEFFREY | 688.75 | 0.00 | 0.00 | 688.75 |
| HART JR, WILLIAM R | 69,845.42 | 1,692.91 | 0.00 | 71,538.33 |
| HEBERT, SUZANNE J | 38,770.00 | 1,044.06 | 0.00 | 39,814.06 |
| HEILIGENSTADT, RICHARD N | 57,129.80 | 3,645.38 | 848.84 | 61,624.02 |
| HEINRICH, FRED A | 54,139.16 | 19,597.10 | 0.00 | 73,736.26 |
| HICKEY, SUSAN A | 74,100.19 | 0.00 | 0.00 | 74,100.19 |
| HICKS, JANE E | 37,767.38 | 433.02 | 0.00 | 38,200.40 |
| HINES, DONNA M | 24,728.25 | 0.00 | 0.00 | 24,728.25 |
| HIRT, BETH A | 14,405.66 | 0.00 | 0.00 | 14,405.66 |
| HODGES, DAWN M | 2,432.36 | 0.00 | 0.00 | 2,432.36 |
| HOLDSWORTH, FRANK W | 41,786.67 | 0.00 | 0.00 | 41,786.67 |
| HOPKINS, ELIZABETH A | 40,461.10 | 3,710.11 | 0.00 | 44,171.21 |
| HOVEY, BRIAN K | 42,000.40 | 13,847.23 | 0.00 | 55,847.63 |
| IARROBINO, DAVID P | 147.25 | 0.00 | 0.00 | 147.25 |
| JASTREM, EUGENE S | 57,805.59 | 12,978.18 | 0.00 | 70,783.77 |
| JOHNSON, BRIAN G | 38,198.90 | 4,362.00 | 0.00 | 42,560.90 |
| JOHNSON, DAVID W | 48,420.48 | 6,706.29 | 0.00 | 55,126.77 |
| JOHNSON, GERALD C | 34,526.63 | 5,324.00 | 0.00 | 39,850.63 |
| JONES, BARBARA A | 38,890.21 | 432.33 | 0.00 | 39,322.54 |
| JONES, ROBERT, JR. W | 46,035.06 | 3,359.70 | 0.00 | 49,394.76 |
| JONES, TIMOTHY C | 48,336.22 | 7,783.29 | 10,567.95 | 66,687.46 |
| JOUDREY, GORDON F | 57,911.10 | 10,312.48 | 0.00 | 68,223.58 |
| KAY, LAUREL J | 2,796.00 | 0.00 | 0.00 | 2,796.00 |
| KEARNEY, KEVIN E | 175.75 | 0.00 | 0.00 | 175.75 |
| KEARNEY, RYAN J | 43,444.21 | 7,154.65 | 24,731.39 | 75,330.25 |
| KEBLER, JOHN A | 2,620.75 | 0.00 | 0.00 | 2,620.75 |
| KEIL, BRIDGET K | 1,235.78 | 0.00 | 0.00 | 1,235.78 |
| KENISON, BRUCE A | 1,372.75 | 0.00 | 0.00 | 1,372.75 |
| KERR, SIDNEY | 9,246.00 | 0.00 | 0.00 | 9,246.00 |
| KNOWLTON, ELLEN L | 43,216.80 | 0.00 | 0.00 | 43,216.80 |
| KVETKOSKY, JR, RICHARD P | 161.50 | 0.00 | 0.00 | 161.50 |
| LACOURSE, SCOTT A | 46,051.23 | 15,282.65 | 0.00 | 61,333.88 |
| LADUKE, DONALD A | 52,632.89 | 9,896.82 | 19,333.14 | 81,862.85 |
| LAFOND, ELAINE J | 40,684.83 | 910.86 | 0.00 | 41,595.69 |
| LANDRY, SARA | 7,935.00 | 0.00 | 0.00 | 7,935.00 |
| LANTAIGNE, DENNIS J | 5,639.93 | 3,087.59 | 0.00 | 8,727.52 |
| LAQUERRE, MATTHEW J | 50,963.40 | 7,910.13 | 5,296.45 | 64,169.98 |

TOWN OF LONDONDERRY
Employee List

| <i>Employee</i> | <i>Regular Wages</i> | <i>Overtime Wages</i> | <i>Special Detail
Wages</i> | <i>Gross Wages</i> |
|------------------------------|----------------------|-----------------------|---------------------------------|--------------------|
| LAWSON, STEVE L | 498.75 | 0.00 | 0.00 | 498.75 |
| LINDQUIST, ERIKA B | 26,734.46 | 0.00 | 0.00 | 26,734.46 |
| LUKEN, RONALD A | 3,997.00 | 10.50 | 0.00 | 4,007.50 |
| MACCARONE, ANTHONY J | 12,558.00 | 364.12 | 0.00 | 12,922.12 |
| MACCARONE, JOSEPH J | 54,353.69 | 8,829.61 | 29,923.38 | 93,106.68 |
| MAGUE, JEREMY P | 41,101.45 | 7,340.20 | 0.00 | 48,441.65 |
| MAGUE, KATHLEEN R | 32,394.60 | 0.00 | 0.00 | 32,394.60 |
| MAHON, ELIZABETH A | 38,961.76 | 4,913.62 | 0.00 | 43,875.38 |
| MAJOR, IRENE L | 37,538.81 | 0.00 | 0.00 | 37,538.81 |
| MAJOR, KIM M | 2,428.51 | 0.00 | 0.00 | 2,428.51 |
| MARCHANT, KAREN G | 61,433.50 | 0.00 | 0.00 | 61,433.50 |
| MATARESE, MAUREEN M | 50,882.40 | 170.42 | 528.08 | 51,580.90 |
| MAURICE, DAVID M | 12,460.92 | 4,817.12 | 0.00 | 17,278.04 |
| MC CLELLAN, WAYNE, JR W | 555.75 | 0.00 | 0.00 | 555.75 |
| MCCANN, CYNTHIA E | 44,528.54 | 1,296.81 | 0.00 | 45,825.35 |
| MCCUTCHEON, MICHAEL S | 48,445.62 | 5,944.06 | 13,186.07 | 67,575.75 |
| MCGOWAN, SHAWN W | 1,217.23 | 0.00 | 0.00 | 1,217.23 |
| MCLAUGHLIN, LEONARD | 50,317.68 | 14,121.89 | 0.00 | 64,439.57 |
| MCQUILLEN, MICHAEL A | 53,422.76 | 8,869.53 | 0.00 | 62,292.29 |
| MELCHER, PATRICIA A | 36,241.66 | 201.15 | 0.00 | 36,442.81 |
| MICHAUD JR, ROBERT A | 53,730.90 | 8,892.75 | 3,589.27 | 66,212.92 |
| MOREAU, ARTHUR G | 49,557.20 | 7,658.40 | 0.00 | 57,215.60 |
| MURPHY, DANIEL G | 62,321.16 | 25,649.21 | 2,741.19 | 90,711.56 |
| NADEAU, DAVID J | 104.50 | 0.00 | 0.00 | 104.50 |
| NELSON, SALLY E | 36,539.74 | 0.00 | 0.00 | 36,539.74 |
| O'BRIEN, DARREN M | 58,303.76 | 24,138.18 | 0.00 | 82,441.94 |
| O'CONNOR, CAROLYN | 43,575.13 | 1,282.11 | 0.00 | 44,857.24 |
| O'KEEFE, CAROL L | 29,126.08 | 923.62 | 0.00 | 30,049.70 |
| OSTERTAG-HOLTKAMP, BARBARA J | 58,645.44 | 0.00 | 0.00 | 58,645.44 |
| OSWALD, MARK G | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| OUELLETTE, DOROTHY M | 37,821.48 | 0.00 | 0.00 | 37,821.48 |
| PAGE, MARK A | 50,962.42 | 3,468.33 | 6,989.91 | 61,420.66 |
| PALMER, BRUCE L | 28,998.13 | 5,049.18 | 4,812.44 | 38,859.75 |
| PARSONS, STEPHEN J | 52,101.36 | 10,985.29 | 5,472.89 | 68,559.54 |
| PASTORE, PAULA | 1,649.52 | 0.00 | 0.00 | 1,649.52 |
| PAYSON, WILLIAM A | 40,145.57 | 12,732.40 | 0.00 | 52,877.97 |
| PERRY II, JOHN W | 32,952.67 | 7,106.62 | 2,644.59 | 42,703.88 |
| PETERSON, JOANNE T | 34,389.84 | 262.47 | 0.00 | 34,652.31 |
| PICARD, TERESE B | 13,750.48 | 0.00 | 0.00 | 13,750.48 |
| PICKERING, CHARLES R | 45,948.49 | 13,706.84 | 0.00 | 59,655.33 |
| PICKERING, RUSSELL N | 51,381.36 | 19,245.85 | 0.00 | 70,627.21 |
| PINAULT, JASON A | 37,464.17 | 5,932.85 | 0.00 | 43,397.02 |
| PIPER, KATHRYN E | 1,188.46 | 0.00 | 0.00 | 1,188.46 |
| PLANTE, RICHARD M | 74,011.02 | 0.00 | 0.00 | 74,011.02 |

**TOWN OF LONDONDERRY
Employee List**

| <i>Employee</i> | <i>Regular Wages</i> | <i>Overtime Wages</i> | <i>Special Detail
Wages</i> | <i>Gross Wages</i> |
|---------------------------|----------------------|-----------------------|---------------------------------|--------------------|
| PRATT, DENNIS F | 166.25 | 0.00 | 0.00 | 166.25 |
| PSALEDAS, ARTHUR T | 11,751.96 | 0.00 | 0.00 | 11,751.96 |
| RAND, JAMES A | 54,607.61 | 7,087.03 | 14,477.39 | 76,172.03 |
| RAYMOND, KEVIN M | 142.50 | 0.00 | 0.00 | 142.50 |
| RAYMOND, RONALD R | 64,007.08 | 18,720.00 | 0.00 | 82,727.08 |
| REARDON, SEAN P | 1,086.54 | 0.00 | 0.00 | 1,086.54 |
| REINHART, LINDA R | 20,159.83 | 0.00 | 0.00 | 20,159.83 |
| RENEY, MICHELLE A | 12,141.40 | 0.00 | 0.00 | 12,141.40 |
| RHEAUME, CYNTHIA M | 3,087.32 | 0.00 | 0.00 | 3,087.32 |
| RIVET, JOANNE C | 2,432.36 | 0.00 | 0.00 | 2,432.36 |
| ROBERTS, JESSE E | 63,099.06 | 29,831.20 | 0.00 | 92,930.26 |
| ROBERTS, MICHAEL E | 45,301.09 | 2,973.03 | 0.00 | 48,274.12 |
| ROGER, JAMES A | 63,671.28 | 15,528.36 | 0.00 | 79,199.64 |
| ROSENBERG, ELAINE J | 5,432.04 | 0.00 | 0.00 | 5,432.04 |
| ROSS, KATHLEEN M | 34,259.52 | 349.09 | 0.00 | 34,608.61 |
| ROY, SUZANNE K | 35,101.16 | 5,207.06 | 0.00 | 40,308.22 |
| RYAN, JOSEPH | 82,750.63 | 0.00 | 0.00 | 82,750.63 |
| SANTAMARIA, CHRISTOPHER B | 247.00 | 0.00 | 0.00 | 247.00 |
| SAUCIER, DENISE S | 41,030.48 | 8,970.82 | 0.00 | 50,001.30 |
| SAUNDERS, SCOTT W | 58,343.88 | 6,191.90 | 142.56 | 64,678.34 |
| SCHACHT JR, PAUL W | 46,894.56 | 16,347.74 | 0.00 | 63,242.30 |
| SCHACHT, MARIA S | 46,575.53 | 16,750.28 | 0.00 | 63,325.81 |
| SEEKAMP, SHANNON M | 26,421.67 | 0.00 | 0.00 | 26,421.67 |
| SEYMOUR, MARGUERITE A | 54,273.64 | 0.00 | 0.00 | 54,273.64 |
| SILVESTRO, JOHN, J | 900.00 | 0.00 | 0.00 | 900.00 |
| SIMARD, ROBERT O | 9,620.52 | 406.00 | 0.00 | 10,026.52 |
| SIMPSON, DAVID M | 40,291.85 | 643.21 | 0.00 | 40,935.06 |
| SIMPSON, MICHAEL | 5,651.40 | 65.22 | 0.00 | 5,716.62 |
| SLADE, JACK R | 51,352.34 | 7,619.04 | 32,224.77 | 91,196.15 |
| SMITH, JAMES T | 58,080.63 | 0.00 | 0.00 | 58,080.63 |
| SPAHN, DAVID R | 63,294.51 | 16,200.00 | 0.00 | 79,494.51 |
| STEWART, WILLIAM R | 50,061.67 | 1,489.30 | 0.00 | 51,550.97 |
| STOCKS, BRAD W | 42,018.24 | 5,845.78 | 0.00 | 47,864.02 |
| STOCKWELL, HEATHER J | 827.20 | 0.00 | 0.00 | 827.20 |
| STOWELL, BRIAN K | 25,418.92 | 7,454.30 | 0.00 | 32,873.22 |
| SULLIVAN, DAVID, JR M | 327.75 | 0.00 | 0.00 | 327.75 |
| SULLIVAN, NANCY J | 8,174.92 | 0.00 | 0.00 | 8,174.92 |
| SWAN, KELLEY A | 5,729.79 | 0.00 | 0.00 | 5,729.79 |
| SYPEK, ALAN J | 73,542.80 | 0.00 | 0.00 | 73,542.80 |
| TALLINI, DAVID J | 58,841.07 | 21,933.66 | 0.00 | 80,774.73 |
| TATHAM, STEVE M | 71,383.16 | 2,319.51 | 4,307.81 | 78,010.48 |
| TENDLER, GERSON G | 52,258.87 | 2,186.31 | 0.00 | 54,445.18 |
| THOMAS, MARY BETH | 3,286.61 | 0.00 | 0.00 | 3,286.61 |
| THOMPSON, JACK F | 48,521.22 | 3,137.46 | 0.00 | 51,658.68 |

**TOWN OF LONDONDERRY
Employee List**

| <i>Employee</i> | <i>Regular Wages</i> | <i>Overtime Wages</i> | <i>Special Detail
Wages</i> | <i>Gross Wages</i> |
|-------------------------|----------------------|-----------------------|---------------------------------|--------------------|
| THOMPSON, MARLENE M | 1,156.82 | 0.00 | 0.00 | 1,156.82 |
| THOMPSON, TIMOTHY | 42,144.07 | 5,307.39 | 0.00 | 47,451.46 |
| TROTTIER, JAYE A | 30,987.33 | 2,220.25 | 0.00 | 33,207.58 |
| TROTTIER, JOHN R | 59,455.86 | 0.00 | 0.00 | 59,455.86 |
| TROW, DAVID R | 88.00 | 0.00 | 0.00 | 88.00 |
| TROW, WALTER R | 42,123.28 | 14,195.26 | 0.00 | 56,318.54 |
| TUCK, CINDY A | 24,705.84 | 1,995.25 | 0.00 | 26,701.09 |
| VANDEBOGART, MARK E | 49,075.42 | 4,918.04 | 0.00 | 53,993.46 |
| VANGREVENHOF, GERALDINE | 3,107.47 | 0.00 | 0.00 | 3,107.47 |
| VENUTI, VICTORIA H | 41,663.71 | 6,144.80 | 0.00 | 47,808.51 |
| WAGNER, LYNNE M | 50,761.97 | 0.00 | 0.00 | 50,761.97 |
| WALDRON, DONALD M | 45,282.02 | 3,026.27 | 0.00 | 48,308.29 |
| WALSH, MICHAEL J | 41,854.47 | 5,965.62 | 0.00 | 47,820.09 |
| WARRINER, BRADFORD G | 56,811.57 | 1,138.66 | 0.00 | 57,950.23 |
| WERNER, KATHRYN | 47.50 | 0.00 | 0.00 | 47.50 |
| WILEY, LLOYD M | 62,536.32 | 15,401.27 | 4,005.38 | 81,942.97 |
| ZINS, KEVIN J | 49,769.06 | 6,445.44 | 0.00 | 56,214.50 |
| Totals: | \$ 7,741,231.79 | \$ 907,810.55 | \$ 451,168.76 | \$ 9,100,211.10 |

*Town of Londonderry, New Hampshire
2002 Annual Report*

*Town Owned Lands
Financial Reports*

| Parcel ID | Owner1/Owner2 | Location | Land Value | Building Value | Total Value |
|------------|-----------------------|----------------------|------------|----------------|-------------|
| 006 084A 0 | LONDONDERRY TOWN OF | 6 ACROPOLIS AV | 51,900 | 0 | 51,900 |
| 006 113 0 | LONDONDERRY TOWN OF | 62 ADAMS RD | 55,700 | 0 | 55,700 |
| 006 033 13 | LONDONDERRY TOWN OF | 85 ADAMS RD | 58,300 | 0 | 58,300 |
| 005 009 26 | LONDONDERRY TOWN OF | 105 REAR ALAN CR | 16,800 | 0 | 16,800 |
| 011 048 0 | LONDONDERRY TOWN OF | 24 REAR ALEXANDER RD | 51,700 | 0 | 51,700 |
| 011 048 1 | LONDONDERRY TOWN OF | 24 REAR ALEXANDER RD | 46,100 | 0 | 46,100 |
| 003 134 13 | LONDONDERRY TOWN OF | 8 APOLLO RD | 25,500 | 0 | 25,500 |
| 018 034 0 | LONDONDERRY TOWN OF | 115 AUBURN RD | 73,100 | 0 | 73,100 |
| 010 081 0 | LONDONDERRY TOWN OF | 30 BEACON ST EX | 23,400 | 0 | 23,400 |
| 013 115 0 | LONDONDERRY TOWN OF | 16 BREWSTER RD | 50,600 | 300 | 50,900 |
| 013 115 1 | LONDONDERRY TOWN OF | 24 BREWSTER RD | 21,800 | 0 | 21,800 |
| 013 119 0 | LONDONDERRY TOWN OF | 28 BREWSTER RD | 3,600 | 0 | 3,600 |
| 002 030 0 | LONDONDERRY TOWN OF | 7 REAR BURBANK RD | 4,600 | 0 | 4,600 |
| 003 045 58 | LONDONDERRY TOWN OF | 3 CHARTWELL CT | 44,600 | 0 | 44,600 |
| 001 063 1 | LONDONDERRY TOWN OF | 30 CHASE RD | 14,600 | 0 | 14,600 |
| 013 074 1 | LONDONDERRY TOWN OF | 7 COTEVILLE RD | 58,500 | 88,100 | 146,600 |
| 002 036 1 | LONDONDERRY TOWN OF | 51 DAN HILL RD | 10,600 | 0 | 10,600 |
| 009 012 62 | LONDONDERRY TOWN OF | 20 DAVIS DR | 245,900 | 0 | 245,900 |
| 006 0848 0 | LONDONDERRY TOWN OF | DIANNA RD | 66,300 | 0 | 66,300 |
| 011 057 12 | LONDONDERRY TOWN OF / | 17 FAUCHER RD | 121,300 | 0 | 121,300 |
| 004 065 74 | LONDONDERRY TOWN OF | 59 REAR FOREST ST | 11,400 | 0 | 11,400 |
| 006 075 11 | LONDONDERRY TOWN OF / | 3 GARDNER CR | 49,100 | 133,700 | 182,800 |
| 017 106 0 | LONDONDERRY TOWN OF | 2 REAR GILCREAST RD | 10,600 | 0 | 10,600 |
| 012 001 46 | LONDONDERRY TOWN OF | 7 GREGG CR | 62,400 | 0 | 62,400 |
| 017 005 2 | LONDONDERRY TOWN OF / | 22 GRENIER FIELD RD | 74,100 | 96,100 | 170,200 |
| 028 029 7 | LONDONDERRY TOWN OF | 52 GRENIER FIELD RD | 36,900 | 0 | 36,900 |
| 015 007 0 | LONDONDERRY TOWN OF | 19 REAR HALL RD | 15,800 | 0 | 15,800 |
| 015 005 0 | LONDONDERRY TOWN OF / | 24 REAR HALL RD | 11,300 | 0 | 11,300 |
| 015 010 0 | LONDONDERRY TOWN OF | 44 HALL RD | 20,000 | 0 | 20,000 |
| 014 029 9 | LONDONDERRY TOWN OF | 52 HALL RD | 27,700 | 0 | 27,700 |
| 014 029 6 | LONDONDERRY TOWN OF | 58 REAR HALL RD | 17,400 | 0 | 17,400 |
| 014 029 7 | LONDONDERRY TOWN OF | 60 HALL RD | 10,300 | 0 | 10,300 |
| 014 044 11 | LONDONDERRY TOWN OF | 21 HARVEY RD | 216,700 | 0 | 216,700 |
| 008 016 0 | LONDONDERRY TOWN OF | HIGH RANGE RD | 177,400 | 0 | 177,400 |
| 009 001 62 | LONDONDERRY TOWN OF | REAR HIGH RANGE RD | 26,500 | 0 | 26,500 |
| 006 006 0 | LONDONDERRY TOWN OF | 120 HIGH RANGE RD | 162,400 | 158,400 | 320,800 |
| 009 008A 0 | LONDONDERRY TOWN OF | 204 HIGH RANGE RD | 18,700 | 0 | 18,700 |
| 008 024 0 | LONDONDERRY TOWN OF | 227 HIGH RANGE RD | 522,800 | 0 | 522,800 |
| 011 079A 0 | LONDONDERRY TOWN OF | 285 HIGH RANGE RD | 25,800 | 0 | 25,800 |
| 010 154 0 | LONDONDERRY TOWN OF | 49 HOVEY RD | 64,600 | 0 | 64,600 |
| 013 001 13 | LONDONDERRY TOWN OF | 49 REAR HOVEY RD | 13,500 | 0 | 13,500 |
| 009 089 0 | LONDONDERRY TOWN OF | 69 REAR ISABELLA DR | 22,600 | 0 | 22,600 |

*Town of Londonderry, New Hampshire
2002 Annual Report*

*Town Owned Lands
Financial Reports*

| Parcel ID | Owner1/Owner2 | Location | Land Value | Building Value | Total Value |
|--------------|-----------------------|-----------------------|------------|----------------|-------------|
| 008 003 0 | LONDONDERRY TOWN OF | 16 REAR JEWEL CT | 8,400 | 0 | 8,400 |
| 011 058 36A | LONDONDERRY TOWN OF | 67 REAR JUSTIN CR | 61,500 | 0 | 61,500 |
| 012 063 7 | LONDONDERRY TOWN OF | 17 REAR KELLEY RD | 5,800 | 0 | 5,800 |
| 012 036 0 | LONDONDERRY TOWN OF | 36 KELLEY RD | 7,600 | 0 | 7,600 |
| 004 097 0 | LONDONDERRY TOWN OF | 37 KENDALL POND RD | 12,200 | 0 | 12,200 |
| 004 013 0 | LONDONDERRY TOWN OF | 38 KENDALL POND RD | 29,000 | 0 | 29,000 |
| 004 054 1 | LONDONDERRY TOWN OF | 85 KENDALL POND RD | 5,500 | 0 | 5,500 |
| 011 044A 0 | LONDONDERRY TOWN OF / | 36 REAR KIMBALL RD | 22,800 | 0 | 22,800 |
| 011 049 0 | LONDONDERRY TOWN OF / | 36 REAR KIMBALL RD | 39,900 | 0 | 39,900 |
| 011 026 1-1 | LONDONDERRY TOWN OF / | 116 LITCHFIELD RD | 5,700 | 0 | 5,700 |
| 011 114 0 | LONDONDERRY TOWN OF | 129 LITCHFIELD RD | 49,400 | 0 | 49,400 |
| 006 137 0 | LONDONDERRY TOWN OF | 249 MAMMOTH RD | 54,700 | 5,200 | 59,900 |
| 006 019A 0 | LONDONDERRY TOWN OF | 256 MAMMOTH RD | 42,700 | 300,300 | 343,000 |
| 006 097 1 | LONDONDERRY TOWN OF | 259 MAMMOTH RD | 105,400 | 0 | 105,400 |
| 006 098 0 | LONDONDERRY TOWN OF | 265 MAMMOTH RD | 40,900 | 15,400 | 56,300 |
| 009 045 0 | LONDONDERRY TOWN OF | 268 MAMMOTH RD | 253,100 | 2,443,400 | 2,696,500 |
| 009 041 1 | LONDONDERRY TOWN OF | 282 MAMMOTH RD | 42,500 | 429,600 | 472,100 |
| 009 031 0 | LONDONDERRY TOWN OF | 318 MAMMOTH RD | 48,900 | 0 | 48,900 |
| 009 032A A | LONDONDERRY TOWN OF / | 323 MAMMOTH RD | 0 | 28,700 | 28,700 |
| 009 030 0 | LONDONDERRY TOWN OF | 326 MAMMOTH RD | 23,000 | 0 | 23,000 |
| 012 146 0 | LONDONDERRY TOWN OF | 409 MAMMOTH RD | 58,600 | 0 | 58,600 |
| 015 133 1 | LONDONDERRY TOWN OF / | 499 MAMMOTH RD | 12,900 | 0 | 12,900 |
| 015 205 0 | LONDONDERRY TOWN OF | 535 MAMMOTH RD | 60,300 | 417,300 | 477,600 |
| 001 028 31 | LONDONDERRY TOWN OF | 18 REAR MAPLEWOOD DR | 16,600 | 0 | 16,600 |
| 003 019 88 | LONDONDERRY TOWN OF / | 5 MORNINGSIDE DR | 67,600 | 0 | 67,600 |
| 007 065C 1 | LONDONDERRY TOWN OF | 50 1-1 NASHUA RD | 39,200 | 299,700 | 338,900 |
| 007 065C 2 | LONDONDERRY TOWN OF | 50 1-2 NASHUA RD | 0 | 343,800 | 343,800 |
| 006 033A 0 | LONDONDERRY TOWN OF | 142 NASHUA RD | 40,400 | 67,500 | 107,900 |
| 092 010 0 | LONDONDERRY TOWN OF | 314 NASHUA RD | 0 | 900 | 900 |
| 009 055A 0 | LONDONDERRY TOWN OF | 104 NELSON RD | 362,300 | 62,700 | 425,000 |
| 016 023 0 | LONDONDERRY TOWN OF | 58 OLD DERRY RD | 1,211,300 | 0 | 1,211,300 |
| 007 040 13 | LONDONDERRY TOWN OF | 4 ORCHARD VIEW DR | 10,300 | 0 | 10,300 |
| 001 037 0 | LONDONDERRY TOWN OF | 48 REAR OWL RD | 47,900 | 0 | 47,900 |
| 003 150 1 | LONDONDERRY TOWN OF | 12 PARMENTER RD | 218,800 | 0 | 218,800 |
| 016 101 0 | LONDONDERRY TOWN OF | 104 PARTRIDGE LN | 31,200 | 0 | 31,200 |
| 028 006 0 | LONDONDERRY TOWN OF | 139 REAR PERIMETER RD | 7,000 | 0 | 7,000 |
| 009 088 0 | LONDONDERRY TOWN OF | 69 PILLSBURY RD | 47,700 | 0 | 47,700 |
| 012 003 62 | LONDONDERRY TOWN OF | 18 REAR RED DEER RD | 15,900 | 0 | 15,900 |
| 008 009 46-1 | LONDONDERRY TOWN OF | 6A RED FERN CR | 48,400 | 0 | 48,400 |
| 003 181 24 | LONDONDERRY TOWN OF | 21 RIDGEMONT DR | 60,600 | 0 | 60,600 |
| 013 098 0 | LONDONDERRY TOWN OF | 11 ROCKINGHAM RD | 7,400 | 0 | 7,400 |
| 015 026 0 | LONDONDERRY TOWN OF | 206 ROCKINGHAM RD | 203,200 | 309,300 | 512,500 |

*Town of Londonderry, New Hampshire
2002 Annual Report*

*Town Owned Lands
Financial Reports*

| Parcel ID | Owner1/Owner2 | Location | | Land Value | Building Value | Total Value |
|------------|-----------------------|----------|-------------------|------------|----------------|-------------|
| 015 148 0 | LONDONDERRY TOWN OF | 230 | ROCKINGHAM RD | 8,100 | 0 | 8,100 |
| 008 011 0 | LONDONDERRY TOWN OF | | ROLLING RIDGE RD | 24,700 | 0 | 24,700 |
| 007 117 41 | LONDONDERRY TOWN OF / | 25 | ROSS DR | 101,900 | 345,000 | 446,900 |
| 015 086 1 | LONDONDERRY TOWN OF | 15 | SANBORN RD | 68,500 | 4,800 | 73,300 |
| 015 083 2 | LONDONDERRY TOWN OF | 30 | SANBORN RD | 254,100 | 0 | 254,100 |
| 011 058 91 | LONDONDERRY TOWN OF | 1 | SARA BETH LN | 60,200 | 0 | 60,200 |
| 013 071 76 | LONDONDERRY TOWN OF | 5 | SNOWFLAKE LN | 5,100 | 0 | 5,100 |
| 004 009 0 | LONDONDERRY TOWN OF | 74 | SOUTH RD | 28,400 | 0 | 28,400 |
| 004 056 0 | LONDONDERRY TOWN OF | 95 | SOUTH RD | 105,100 | 0 | 105,100 |
| 007 136 0 | LONDONDERRY TOWN OF / | 155 | SOUTH RD | 12,400 | 0 | 12,400 |
| 007 115 0 | LONDONDERRY TOWN OF / | 159 | SOUTH RD | 19,300 | 0 | 19,300 |
| 013 001 14 | LONDONDERRY TOWN OF | 47 | SPRING RD | 7,800 | 0 | 7,800 |
| 013 001 12 | LONDONDERRY TOWN OF | 49 53 | SPRING RD | 29,300 | 0 | 29,300 |
| 013 004 0 | LONDONDERRY TOWN OF | 80 | REAR SPRING RD | 18,200 | 0 | 18,200 |
| 003 172 0 | LONDONDERRY TOWN OF | 4 | SUNRISE DR | 74,500 | 0 | 74,500 |
| 010 034 0 | LONDONDERRY TOWN OF | 4 | TROLLEY CAR LN | 5,300 | 0 | 5,300 |
| 010 142 2 | LONDONDERRY TOWN OF | 6 | REAR WEDGEWOOD DR | 5,900 | 0 | 5,900 |
| 005 062 0 | LONDONDERRY TOWN OF | 94 | WEST RD | 144,600 | 0 | 144,600 |
| 005 007 0 | LONDONDERRY TOWN OF | 101 | REAR WEST RD | 65,500 | 0 | 65,500 |
| 005 071 0 | LONDONDERRY TOWN OF / | 102 | WEST RD | 373,100 | 11,500 | 384,600 |
| 005 009 25 | LONDONDERRY TOWN OF | 105 | WEST RD | 16,200 | 0 | 16,200 |
| 005 009 24 | LONDONDERRY TOWN OF | 107 | WEST RD | 39,400 | 0 | 39,400 |
| 005 017 0 | LONDONDERRY TOWN OF | 72 | WILEY HILL RD | 140,500 | 0 | 140,500 |
| 006 099 37 | LONDONDERRY TOWN OF | 15 | WILSHIRE DR | 67,800 | 0 | 67,800 |
| 006 094 1 | LONDONDERRY TOWN OF | 37 A | WILSHIRE DR | 58,500 | 0 | 58,500 |
| 013 045 21 | LONDONDERRY TOWN OF | 6 | WOODHENGE CR | 54,300 | 0 | 54,300 |

TREASURER'S REPORT

~~July 1, 2001 - June 30, 2002~~

Received From:

Tax Collector
Town Clerk
Police Department
NH - Auburn Road Grant
NH - Revenue Sharing
NH - Highway Funds
NH - Police Grants
NH - DES - Pollution
NH - Open Space Grant
NH - Railroad Tax

NH - Flax field Grant
NH - Apple Way Grant
Selectmen's Office
Eco Park Revenue
Impact Fees
Trust Funds
Town Aid Reimbursement
Miscellaneous Grants

Ambulance Fees
Cable Fees

Sale of Town Owned Property

Sewer Funds
Donation-Bike Patrol
Blocks - Town Common
Thanksgiving Baskets
Insurance Recovery & Dividends
Old Home Day
Interest On Investments

\$42,714,818.69
5,689,761.44
626,076.50
107,291.00
967,534.20
411,591.01
29,218.90
47,108.00
0.00
0.00

0.00
0.00
0.00
0.00
0.00
17,500.00
0.00
6,292.42

412,912.84
183,631.13

350.00

701,379.11
0.00
0.00
2,500.00
57,983.31
10,756.50
422,713.39

Balance, July 1, 2001
Receipts for Year
Less: Selectmen's Orders
Less: Returned Checks
Balance - June 30, 2002

\$22,009,355.91
52,409,418.44
50,979,374.71
55,218.07
\$23,384,181.57

Summary of Balance: Citizens Bank (Inc.Repo)

\$16,022,183.84

Citizens Bank CD
MBIA

2,697,910.34
4,664,087.39

Total:

\$23,384,181.57

Summary of Conservation Trust

Balance July 1, 2001

\$ 28,648.02

Revenue

8,644.21

Balance - June 30, 2002

\$ 37,292.23

Respectfully submitted,


Richard D. Bielinski, Jr., Treasurer

Town of Londonderry, N.H.



*Town Office
Department Reports*

~~~ This page intentionally left blank ~~~



ASSESSOR'S REPORT

On July 1, 2002, the Assessor's Office hired a new appraiser, John Avila. The reason for the new position is to comply with the new standards that are being established by the Assessing Standards Board. John's primary function is to measure and inspect all residential properties. He started with inspections at Mountain Home Estates Condominiums and is currently working at the south end of Town. Letters are being sent to each resident approximately one week before he begins working in that area. The letter outlines the procedures required to meet department objectives.

Again this year, we have had a strong residential market. The interest rate has remained low, and there are not many existing or new homes on the market; therefore, the demand for housing has remained strong throughout the year.

Filing time for both the Elderly Exemption and the Veteran's Credit remains the same: April 1st to March 1st following the December tax bill. Persons applying for Current Use or Religious and Charitable exemptions must apply by April 15th each year. General information outlining the eligibility requirements for the various exemptions may be obtained in the Assessor's office.

Respectfully submitted,

A handwritten signature in cursive script, reading "Karen Marchant".

Karen G. Marchant, CNHA
Certified New Hampshire Assessor

ASSESSMENT STATISTICS - 20 YEAR SUMMARY

| <u>YEAR</u> | <u>POPULATION</u> | <u>INCREASE IN
ASSESSED VALUE</u> | <u>NET
VALUATION</u> | <u>PER
\$1,000</u> | <u>%</u> |
|-------------|-------------------|---------------------------------------|--------------------------|------------------------|----------|
| 1983 | 14,190 | REVALUATION | 396,192,850 | 29.11 | 98% |
| 1984 | 14,298 | 17,138,000 | 413,330,850 | 30.18 | 89% |
| 1985 | 14,938 | 29,002,700 | 442,333,550 | 33.59 | 75% |
| 1986 | 15,554 | 49,493,450 | 491,827,000 | 40.22 | 58% |
| 1987 | 16,200 | 39,792,400 | 531,619,400 | 38.06 | 51% |
| 1988 | 18,370 | 41,711,400 | 573,330,800 | 42.98 | 49% |
| 1989 | 19,400 | 25,678,300 | 599,009,100 | 43.48 | 50% |
| 1990 | 19,735 | 16,458,400 | 615,467,500 | 47.86 | 52% |
| 1991 | 18,923 | 12,781,586 | 628,249,086 | 48.00 | 62% |
| 1992 | 20,300 | 10,521,998 | 638,771,084 | 30.41 | 66% |
| 1993 | 21,000 | 9,933,214 | 648,704,298 | 49.66 | 70% |
| 1994 | 21,300 | REVALUATION | 942,103,266 | 35.93 | 97% |
| 1995 | 21,529 | 16,949,873 | 959,053,139 | 37.75 | 97% |
| 1996 | 22,600 | 17,789,012 | 976,842,151 | 37.65 | 97% |
| 1997 | 23,500 | 26,781,229 | 1,003,623,380 | 38.18 | 95% |
| 1998 | 24,480 | 84,868,568 | 1,088,491,948 | 36.38 | 92% |
| 1999 | 24,969 | 78,810,058 | 1,167,302,006 | 26.27 | 90% |
| 2000 | 24,036 | 175,337,380 | 1,342,639,386 | 26.27 | 86% |
| 2001 | 23,236 | 212,256,978 | 1,554,896,364 | 24.67 | 83% |
| 2002 | 23,236 | 520,187,901 | 2,075,084,265 | 20.88 | |

ASSESSMENT STATISTICS

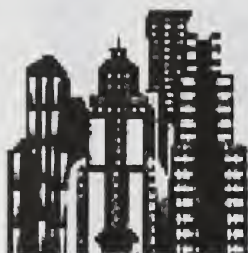
~~Summary of Tax Rate~~~

| | 2000 | 2001 | 2002 |
|--------|----------|----------|----------|
| School | 13.60 | 11.95 | 10.13 |
| Town | 5.83 | 5.76 | 5.25 |
| County | 1.10 | 1.37 | 1.08 |
| State | 5.74 | 5.59 | 4.42 |
| | (.5177%) | (.4877%) | (.4851%) |
| | (.2219%) | (.2335%) | (.2514%) |
| | (.0419%) | (.0555%) | (.0517%) |
| | (.2815%) | (.2266%) | (.2117%) |

~~~Summary of Valuation~~~

|                             | 2000            | 2001            | 2002            |
|-----------------------------|-----------------|-----------------|-----------------|
| Land - Vacant & Improved    | \$313,633,486   | \$385,877,904   | \$ 467,727,954  |
| Residential Buildings       | 831,173,234     | 941,546,084     | 1,115,361,499   |
| Commercial/Industrial Bldg. | 193,681,666     | 225,097,976     | 489,617,721     |
| Public Utilities            | 39,093,400      | 41,202,400      | 51,941,600      |
| Mobile Homes                | 9,086,000       | 9,281,900       | 10,936,800      |
| Exempt Properties           | 98,342,000      | 106,510,400     | 174,277,800     |
| Gross Valuation             | \$1,485,009,886 | \$1,709,516,664 | \$2,309,863,374 |
| Exempt Properties           | \$(98,342,100)  | \$(106,510,400) | \$(174,277,800) |
| Elderly & Blind Exemption   | ( 4,935,000)    | (6,907,500)     | (8,559,709)     |
| Public Utilities            | (39,093,400)    | (41,202,400)    | (51,941,600)    |
| NET VALUATION               | \$1,342,639,386 | \$1,554,896,364 | \$2,075,084,265 |





### **BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT**

From January 1, 2002 to December 31, 2002 this office issued 778 building permits with an estimated cost of \$67,244,956.00. The total fees for building permits was \$216,715.08.

A building permit is required for any alterations and/or completion to an existing building, the construction of any new building, or change of use of any existing building. An application for a building permit, in writing, shall be submitted with a sketch or plan of the proposed building or alterations. Any construction will meet the requirements of all applicable building codes as adopted by the Town & the State.

The total number of building permits issued for 2002 increased to 778 when compared with last year's total of 753. The mix of permits has changed with only 44 Single Family Dwelling permits versus 112 for 2001 and 146 for 2000. The number of residential additions and alterations is approximately the same, 162 for 2002 and 166 for 2001. Permits for pools, decks, porches, sheds and barns all show an increase. The resulting number of inspections is about the same with 2,796 in 2002 and 2,860 in 2001.

The estimated cost of construction per house for 2002 was approximately \$134,608.00. The number of Certificates of Occupancy for single family dwellings was 83 in 2002 versus 89 in 2001. There were 12 permits issued for new buildings for Commercial/Industrial use, with an estimated cost of construction set at \$2,446,390; and 49 permits issued for Commercial/Industrial additions and alterations with an estimated cost of construction set at \$326,890.

Work has continued on the plus 55 housing and there are several more of these type of developments in the planning process.

The Home Depot building and site were started and completed during this year with the "99" Restaurant completed in mid January 2003. The Home Depot site plan provides for two more buildings on this lot. Remodeling at the Airport Terminal to install the new baggage screening equipment has been on going since before Thanksgiving. Also, work has commenced on the West Terminal Expansion project at the airport. Work has also started on the FedEx building on Kitty Hawk Landing and a second freezer warehouse on Rockingham Road.

The Code Enforcement Officer has continued to build and maintain a pro-active approach to the zoning & code compliance issues. The program has provided positive zoning and code compliance with the following results: during this past year, Frank is credited with bringing a multi-year misuse of zoning and code issues on a single lot to a close that was most favorable to the Town of Londonderry. Two hazardous structures have been removed and a third is in the process. Overall, 65.8% of those properties identified with zoning or code issues have been returned to compliance. The remaining 34.2% require more follow-up, ZBA action and/or legal dispositions.

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

The majority of homes in this community use private wells for their water supply which are not mandated to be periodically tested. The State has started a program to encourage homeowners to have the quality of their well water tested periodically for a comprehensive roster of contaminants. The following is information regarding this program:

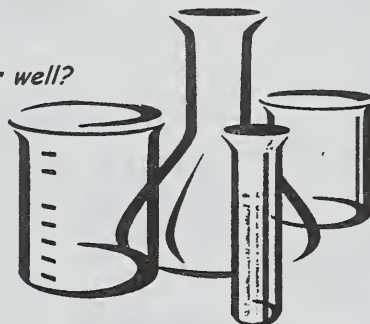
*Private Well Users!*



*Have you had your well tested recently? Drinking water from private wells in New Hampshire sometimes contain contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.*

*What types of contaminants might be present in your well?*

|                                          |                |
|------------------------------------------|----------------|
| <i>Arsenic</i>                           | <i>Radon</i>   |
| <i>Bacteria</i>                          | <i>Radium</i>  |
| <i>Flouride</i>                          | <i>Sodium</i>  |
| <i>Nitrate</i>                           | <i>Uranium</i> |
| <i>Volatile Organic Chemicals (VOCs)</i> |                |



*Where can you learn more about this? For further information, please Visit the N.H. Department of Environmental Services' WebSite at [www.des.state.nh.us/wseb](http://www.des.state.nh.us/wseb), then select "fact sheets", then 2-1.*

On the following page is a breakdown of permits issued, fees collected and inspections performed in 2002. The total fees collected by this Department in 2002 was \$208,139.08. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "James T. Smith".

James T. Smith  
Building Inspector/Health & Zoning Officer

**BUILDING INSPECTOR/HEALTH OFFICER'S REPORT** (Cont'd)

~~January 1, 2002 through December 31, 2002

| <b><u>BUILDING PERMITS</u></b> | <b><u>NO. ISSUED</u></b> | <b><u>ESTIMATED COST</u></b>   |
|--------------------------------|--------------------------|--------------------------------|
| Single Family                  | 44                       | \$5,922,737                    |
| Foundation only                | 3                        | 33,086                         |
| Raze (demolition)              | 4                        | 5,600                          |
| Relocate                       | 0                        | 0                              |
| Repair Fire Damage             | 0                        | 0                              |
| Multi-Family/Condominiums*     | 0                        | 0                              |
| Duplex                         | 0                        | 0                              |
| Residential                    |                          |                                |
| Additions & Alterations        | 162                      | 3,639,193                      |
| Foundation                     | 3                        | 12,000                         |
| Decks/Porches                  | 168                      | 1,293,500                      |
| Garages                        | 20                       | 338,836                        |
| Foundation                     | 1                        | 8,294                          |
| Demo                           | 0                        | 0                              |
| Sheds & Barns                  | 102                      | 220,936                        |
| Demo                           | 3                        | 0                              |
| Pools                          | 107                      | 812,658                        |
| Fill In                        | 1                        | 0                              |
| Industrial/Commercial          | 12                       | 29,356,683                     |
| Foundation                     | 8                        | 8,550,216                      |
| Raze                           | 5                        | 0                              |
| Additions & Alterations        | 49                       | 16,017,635                     |
| Foundation                     | 0                        | 0                              |
| Signs                          | 48                       | 175,832                        |
| Temporary Signs                | 20                       | 0                              |
| Mobile Homes                   | 0                        | 0                              |
| Replacement                    | 4                        | 186,000                        |
| Temporary                      | 0                        | 0                              |
| Raze                           | 0                        | 0                              |
| Accessory Apartments           | 14                       | 671,750                        |
| Permit Renewal/Adjustments     | <u>0</u>                 | <u>0</u>                       |
| <b>TOTAL</b>                   | <b><u>778</u></b>        | <b><u>\$ 67,244,956.00</u></b> |

**BUILDING INSPECTOR/HEALTH OFFICER'S REPORT** (Cont'd)

~~January 1, 2002 through December 31, 2002~

**ADDITIONAL PERMITS ISSUED**

|            |     |
|------------|-----|
| Plumbing   | 167 |
| Electrical | 543 |
| Septic     | 78  |
| Well       | 55  |
| Driveway   | 26  |
| Chimney    | 16  |

**LICENSES:**

|            |    |
|------------|----|
| Designers  | 16 |
| Installers | 29 |

**SEPTIC REVIEW:** 80

**CERTIFICATES OF OCCUPANCY**

**Residential - 326**

(83 New Houses, 2 Duplexes, 5 Accessory Apartments, 237 Other)

**Commercial - 29**

(2 New Construction, 27 Other)

**BUILDING DEPARTMENT REVENUES**

|                               |                     |
|-------------------------------|---------------------|
| Building Permit Fees          | \$ 216,715.08       |
| Additional Permits & Licenses | <u>\$ 15,042.00</u> |
| Subtotal                      | \$ 231,757.08       |

|                                                            |                        |
|------------------------------------------------------------|------------------------|
| Less: Adjustments, permits due,<br>voided, or paid in 2003 | <u>\$ ( 24,553.00)</u> |
|------------------------------------------------------------|------------------------|

|                        |                  |
|------------------------|------------------|
| 2001 Fees Paid in 2002 | <u>\$ 935.00</u> |
|------------------------|------------------|

|                             |                             |
|-----------------------------|-----------------------------|
| <b>TOTAL FEES COLLECTED</b> | <b><u>\$ 208,139.08</u></b> |
|-----------------------------|-----------------------------|



*BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)*

*Inspections\**

~~January 1, 2002 through December 31, 2002~~

|                          |              |
|--------------------------|--------------|
| CERTIFICATE OF OCCUPANCY | 560          |
| FRAME                    | 309          |
| ELECTRICAL               | 699          |
| PLUMBING                 | 231          |
| INSULATION               | 209          |
| FOUNDATION               | 418          |
| SEPTIC                   | 190          |
| OTHER                    | 180          |
| TOTAL                    | <u>2,796</u> |

*\*Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.*

### CABLE DEPARTMENT



The **Cable Department** is responsible for the oversight of the contract between the Town and Adelphia Communications. Subscribers should contact this department if they are unable to resolve issues directly with Adelphia. Call 432-7459.



Adelphia, Londonderry's local cable provider, has completed a fiber optic system upgrade for the Town. This plant is capable of providing a full range of digital television services as well as two-way high speed internet connection (Powerlink). Adelphia has also continued to be extremely generous by helping to provide cable services to all new buildings and additions. This is a service above what is called for in the Franchise agreement and the Town is very grateful for their help.



The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20**, public access, is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is available. **LEO-21**,

educational access, is both a public forum for educational issues and a means by which teachers and students can utilize this technology in the classroom. **GOV-22**, governmental access, continues to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council and Planning Board meetings. The Community Bulletin Board, **CBB - 18**, is available for community announcements and non-profit group information. Call 432-1147 or fax your announcements to 432-1148. You may also e-mail Dottie Grover at [dgrover@londonderry.org](mailto:dgrover@londonderry.org).

The **Londonderry Access Center (LAC)**, the new production facility for the PEG channels, has been open for just over a year and we are very pleased with the number of new volunteers who have walked through the doors to become producers and/or crew members. If you are interested in making television or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you.

The **I-LOOP (institutional network)**, provided through the original cable contract, continues to be maintained for the Town by Adelphia at no cost. This is a very useful tool for the Town and schools. Every public building is connected to the I-LOOP creating a indispensable and economical means of networking. Adelphia is upgrading the I-LOOP to fiber-optic and we look forward to increased speeds and dependability.

Respectfully submitted,

Dottie Grover  
Director of Cable Services



### *FAMILY MEDIATION*

Conflicts are a part of life, and as every parent and teen knows, a normal part of family life, too. At times, parent-child conflict can become quite disruptive and upsetting to both parties. Frequent family arguments, tension between siblings, failure to follow family rules, absences from school or missed time at work, running away and involvement with police and courts are some of the issues that frequently accompany serious tensions in families. On the other hand, when family conflict is resolved cooperatively, the process helps parents and teens to work together to build trust, improve communication and develop problem solving skills. For the past 15 years, the Londonderry Family Mediation Program has been there to assist Londonderry families in the process of resolving parent-child conflicts.

Mediation works to improve communication, formulate solutions and develop problem solving skills. Volunteer mediators serve as a neutral third party to help family members discuss the issues and find their own solutions to the conflict. Parent-child mediation offers families a cost-free, confidential opportunity to confront the challenges they face. At the same time, it provides the community with an effective alternative that may minimize the need for more extensive and costly services of courts, police, fire personnel and student support services.

The program is proud of its dedicated and impressive group of volunteer mediators and grateful for their years of service. Experienced mediators continue to increase their skills and effectiveness through supervision, by attending workshops and the annual state wide Mediators' Conference.

The Mediation Program continues to be involved in community prevention and education programs. Over the past several years, we have provided Conflict Resolution Workshops to many 5<sup>th</sup> grade classes in Londonderry. Through these workshop students learn important skills for improved communication and non-violent conflict resolution which serves them well in both peer interactions and in their family relationships. Parents of the students were also invited to attend. The program also works to promote positive conflict resolution in the community through its involvement with the Safe and Drug Free Schools Committee. In cooperation with the Londonderry Family Network and the UNH Cooperative Extension Program, we also offered a four-part workshop on Parenting the Adolescent. The Family Mediation Program continues to utilize and develop opportunities to assist Londonderry families in their efforts to smoothly negotiate parent-child conflict.

Respectfully submitted,

Lynn Cina  
Program Coordinator



FIRE/RESCUE DEPARTMENT

Emergency Line.....911  
Fire Department Business Line.....432-1125



In 2002, the Fire Department responded to 2,428 calls for assistance.

Last year we hired the last three firefighters of our staffing plan, including our first full time female firefighter.

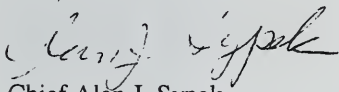
Our 1984 ladder truck was sent for needed repairs and it was discovered that the cost of repairs exceeded the value of the truck. We were fortunate to find a factory demo aerial with a price within the available funds and the Town Council authorized the withdrawal of \$668,000 from the capital reserve for fire trucks for the purchase.

The Town Manager has developed an apparatus replacement program starting with the purchase of a pumper and a tanker. Included in this year's warrant is the continued funding of a capital reserve for fire equipment, with the amount updated to reflect today's cost of fire apparatus.

Jack Thompson, a long time town resident and Firefighter/EMT retired January 30 with 24 years of service to the town and the department. Jack will be missed, and we wish him and his family well in his retirement.

Your Fire and Rescue Department is committed to providing the best possible customer service we possibly can.

Respectfully submitted,

  
Chief Alan J. Sypek



**FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2002**

| <u><b>Type</b></u>                             | <u><b>No. Responses</b></u> |
|------------------------------------------------|-----------------------------|
| Aircraft standby                               | 3                           |
| Animal rescue                                  | 1                           |
| Arcing, shorted electrical equipment           | 24                          |
| Assist Police                                  | 5                           |
| Power Line Down                                | 26                          |
| Controlled Burning                             | 5                           |
| Mutual Aid                                     | 31                          |
| Emergency Medical, including vehicle accidents | 1,576                       |
| Excessive heat                                 | 1                           |
| Explosion, no after-fire                       | 1                           |
| False call                                     | 12                          |
| HazMat Release                                 | 7                           |
| Good Intent, not classified                    | 88                          |
| Carbon Monoxide detector activation            | 17                          |
| Hazardous Condition, Standby                   | 6                           |
| Lock-out                                       | 5                           |
| Malicious false call                           | 1                           |
| Cooking Fire                                   | 7                           |
| Refuse fire                                    | 4                           |
| Service calls                                  | 272                         |
| Smoke scare                                    | 32                          |
| Spill, leak, no ignition                       | 38                          |
| Steam rupture                                  | 8                           |
| Structure fire                                 | 18                          |
| Alarm system malfunction                       | 125                         |
| Trees, brush, grass fire                       | 19                          |
| Unauthorized burning                           | 14                          |
| Vehicle fire                                   | 15                          |
| trash or Rubbish Container                     | 7                           |
| Water evacuation                               | 4                           |
| Electrical Equipment                           | 10                          |
| Smoke, Odor, Removal                           | 5                           |
| Steam, Gas, mistaken for Smoke                 | 12                          |
| Wrong location                                 | 2                           |
| Severe Weather                                 | 4                           |
| Public Assistance                              | 10                          |
| Dispatched & Cancelled Enroute                 | 13                          |
| <b>Total Responses:</b>                        | <u><b>2,428</b></u>         |



**REPORT OF TOWN FOREST FIRE WARDEN  
AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing all outside burning. In Londonderry, Fire permits are mandatory for any open burning year round. Violators are subject to fine and are also liable for the suppression costs. Help us to protect you and your forest resource! Build small brush piles that can be quickly burned and easily extinguished.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N).

Help us to protect you and our forest resources.. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure the house number is correct and visible.

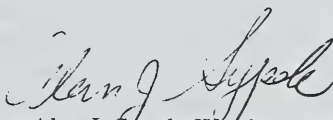
*~~~ Only You Can Prevent Wildland Fires ~~~*

Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfi.org](http://www.nhdfi.org) or call 271-2217 for wildland fire safety information.

Please contact your local fire department before doing **ANY** outside burning.

Respectfully submitted,

John Dodge - Forest Ranger

  
Alan J. Sypek, Warden

Ronald D. Anstey, Jr., Dep  
Douglas G. Cardwell, Dep.  
Jonathan Cares, Dep.  
Michael W. Carrier, Deputy  
James M. Carrier, Deputy

Gordon F. Joudrey, Dep  
Robert R. Miller, Dep.  
Ron Raymond, Dep.  
Jesse Roberts, Dep.  
David R. Spahn, Dep.

**REPORT OF TOWN FOREST FIRE WARDEN  
AND STATE FOREST RANGER (Cont'd)**

**2002 FIRE STATISTICS**

*(All Fires Reported thru November 10, 2002)*

**TOTALS BY COUNTY**

|              | <u>Number of Fires</u> | <u>Acres</u> |
|--------------|------------------------|--------------|
| Hillsborough | 108                    | 54.5         |
| Rockingham   | 60                     | 25.5         |
| Merrimack    | 94                     | 13.5         |
| Belknap      | 52                     | 13.5         |
| Cheshire     | 39                     | 17           |
| Strafford    | 31                     | 23           |
| Carroll      | 80                     | 10.5         |
| Grafton      | 53                     | 21           |
| Sullivan     | 20                     | 6            |
| Coos         | 3                      | 2.5          |

**CAUSES OF FIRES REPORTED**

| <u>Causes</u>      | <u>Numbers</u> |
|--------------------|----------------|
| Illegal            | 7              |
| Misc*              | 356            |
| Smoking            | 32             |
| Children           | 32             |
| Campfire           | 31             |
| Arson/Suspicious   | 43             |
| Rekindle of Permit | 3              |
| Lightning          | 36             |

\*Misc (power lines, fireworks, structures, railroad, ashes, debris, equipment)

**ANNUAL STATISTICS**

|      | <u>Total Fires</u> | <u>Total Acres</u> |
|------|--------------------|--------------------|
| 2002 | 540                | 187                |
| 2001 | 942                | 428                |
| 2000 | 516                | 149                |

The Town of Londonderry had 33 brush fires in 2002.

Respectfully Submitted,

John Dodge  
Forest Ranger

Alan Sypek  
Fire Warden

### LEACH LIBRARY DIRECTOR'S REPORT



Photo By Ken Joudrey

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

The year 2002 proved to be another busy and active one for the library which enjoyed its first full year under a new directorship. This past year, the library circulated 198,501 items, amounting to a slight increase over 2001, and processed 6.53% more interlibrary loan requests.

In addition, the reference staff responded to 13.4% more inquiries compared to 2001. Although the library was without a Head of

Children's Services for most of the year, the rest of the staff pulled together and worked tenaciously to ensure that the quality of programming and services for our youngest patrons could be maintained. The staff's hard work resulted in programming that actually increased attendance 17.15% over 2001. Moreover, young adult programs witnessed a 24.24% increase in attendance, and an increase in adult program offerings resulted in an astounding 320% boost in attendance. During the summer, over 1,100 children and teens partook in our reading programs and read approximately 17,000 books! As of December 31, 2002, the library had a grand total of 16,638 registered borrowers representing an increase of 7.95% over 2001. Indeed, Londonderry continues to grow, and our professional staff have worked diligently to meet the demand in services.

As was the case the previous year, the library underwent several personnel changes in 2002. Beth Hirt, Head of Children Services, went on maternity leave in the middle of March and, later, opted not to return. Unfortunately, her position remained vacant until the end of the year. At the end of December, Heather Stockwell, formerly Head of Children's Services for the Peabody Institute Library in Peabody, Massachusetts, joined us as the new Assistant Director and Head of Children's Services. Alex Estabrook, our Circulation Library Assistant, departed in August to pursue graduate studies in Rhode Island. In October, we welcomed aboard Laurie Kay as our new Circulation Library Assistant. In addition, we finally filled two part-time library page positions, adding Gail Bruckner in February and Eric Beaulieu in March. In spite of the turnover and staffing shortages, the library staff continued to provide the community with excellent customer service.

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. During the past year, we offered 26 basic and intermediate Internet classes as well as training in database usage. In addition to maintaining and continuing our popular print and non-print materials and databases, we began offering access to AncestryPlus, a genealogy research database supplied to us by the New Hampshire State Library. Other notable print editions include Twentieth Century Literacy Criticism, Encyclopedia of Terrorism, and Women in American History. Furthermore, the library has installed and



LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

made available for patron use Microsoft Suite. Moreover, we offered a variety of interesting adult programs covering topics ranging from personal health to writing a book and local history.

The Museum program which allows free and/or discounted rates to the Children's Museum, Christie McAuliffe Planetarium, Currier Gallery of Art, Museum of Fine Arts, Museum of Science, Science Enrichment Encounter (SEE), and Squam Lakes Natural Science Center continues to be extremely popular with our patrons. This past year, the usage increased 7.12% over the previous year.

The library also addressed a variety of building and safety issues in 2002. The concrete steps in front of the facility were beginning to crumble, and were replaced by more durable granite stairs. In addition, the exterior of the facility received a fresh coat of paint. Lastly, a new sink was installed in the downstairs meeting room. The sink will be beneficial for cleaning up after hands-on programs such as children's arts and crafts or for general community use during meetings.

The library would also like to recognize and thank our Board of Trustees, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the special place that it is in our community. We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2003.

Respectfully submitted,



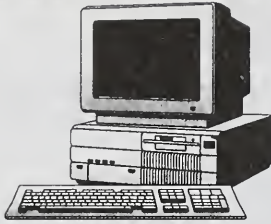
Barbara J. Ostertag-Holtkamp, MLS  
Library Director

*LEACH LIBRARY DIRECTOR'S REPORT* (Cont'd)

*~Leach Library Statistics, 2002~*

|                                         |         |
|-----------------------------------------|---------|
| Total circulation                       | 198,501 |
| Museum passes used                      | 647     |
| Total new materials added*              | 5,140   |
| Total volumes                           | 71,732  |
| Interlibrary loan requests              | 2,089   |
| Reference & Reader's Advisory questions | 12,607  |
| New borrowers                           | 1,451   |
| Total borrowers registered              | 16,638  |
| Adult programs                          | 8       |
| Attendance                              | 151     |
| Teen programs                           | 8       |
| Attendance                              | 246     |
| Children's programs                     | 160     |
| Attendance                              | 8,443   |
| Hours open weekly                       | 60      |

*\* 601 books were donated and added as new titles;  
an additional 213 donated books were also used as replacement copies*



... MANAGEMENT OF INFORMATION SERVICES  
INFORMATION TECHNOLOGIES (IT)

The IT Department supported a proposal for a needs analysis to determine the Town's requirements for a GIS program, which was completed last year. The study reviewed exactly how GIS (Geographical Information Systems) would be utilized by all departments, boards and committees, and addressed the cost of developing a GIS program as well as the cost of maintaining it in the future years. A proposal to undertake the program is included in the warrant for the upcoming Town Meeting.

Down the road, we see the State of New Hampshire beginning to develop some policies regarding the collection of information or data, and fees that the Towns collect on behalf of the State. Currently, the State is working to develop an infrastructure to support the varied and many State offices and agencies and does not appear to have time at this point to develop systems for local government. However, we will continue to monitor their progress to insure a smooth working relationship between the Town and the various State agencies with whom we interface.

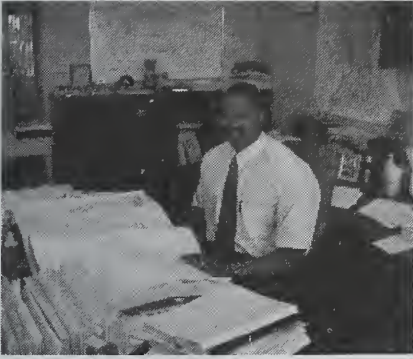
The Web Site Development Committee worked diligently over the last year to develop the new Londonderry web page. ([www.Londonderry.org](http://www.Londonderry.org)) which is now fully up and online. Among the many areas we continue to explore is that of online information retrieval. In that regard, we will continue to work with our software vendors and others to develop processes where information presently housed at the Town Office could be made available to the public via the Internet, and in the near future, interactive licensing and/or registrations.

The IT Department wishes to express its gratitude to all of the Department Heads and employees of the Town and Library for the cooperation and assistance rendered throughout the year. Trying to keep our growing network of computer systems functional is a major task and we are grateful for the support that has been provided.

Respectfully submitted,

A handwritten signature in cursive script that reads "William R. Stewart".

William R. Stewart  
IT Coordinator



Andre Garron, AICP  
Planning Director

## PLANNING & ECONOMIC DEVELOPMENT

The year 2002 was a very eventful one for the Planning and Economic Development Department. The year started off with the Planning Board requesting staff to re-examine Londonderry's Growth Management Ordinance. Facing two applications to construct 603 new multi-family housing units, the Planning Board and Town Council were concerned about the effect those projects would have on our educational and transportation systems. The Growth Management Ordinance was amended to establish an emergency threshold in addition to the existing procedure. If residential development exceeds the established threshold (which is 2% of Londonderry's total household units), it will engage the Growth Management Ordinance at any time during the year, on an emergency basis, until residential growth is reduced below the established threshold. The

Town Council adopted the amendment on July 15, 2002.

Planning staff also assisted the Planning Board in creating a Performance Overlay District (POD) for the lower western section of the Rt. 102 (i.e. between Meadow Lane and the Hudson town line). As recommended in the 1997 Master Plan, "*Residents prefer to see new development limited along the western section of Rt. 102, concentrating instead on the eastern section near the I-93 interchange.*" With approvals to construct a new Home Depot and a Hannaford Bros. Supermarket, the POD was created as a response to public concerns of more similar scale projects occurring on Rt. 102. Town Council adopted the Performance Overlay Zone on August 26, 2002.

Staff also assisted the Planning Board in creating a new Commercial IV zoning district. The district will act as a transitional zone, allowing smaller scale neighborhood oriented uses. Town Council adopted the new district on February 4, 2002.

On the economic development side of the ledger, Londonderry gained a new tenant to its Eco-Industrial Park; Buderus Hydronics. Buderus Hydronics constructed a 69,164 SF office/warehouse building. The building and site were developed in accordance with the Eco-Park Bylaws and Vision Statement. Donovan Springs opened their new 68,030 SF. facility off of Enterprise Drive; FEDEX Ground received approval in 2002 to construct a 55,000 SF facility; and lastly, Highwood Cold Storage received approval in 2002 to expand their business in Londonderry by constructing a 95,000 SF facility off of Rt. 28 near the Derry/Londonderry town line.

Planning staff is presently working on updating the 1997 Master Plan. A steering committee has been established to oversee the update process. Once the committee selects a planning consultant to assist the committee in the update process, we will need volunteers from the community to be actively involved in shaping the direction of this document. Many challenges lie ahead for Londonderry. Projects such as the widening of I-93, Airport Access Road and Exit 4A loom in the Town's future. Londonderry will need a well develop plan to insure that the community's future develops the way the town desires. Community involvement will be critical to the success of the master plan update.



**PLANNING & ECONOMIC DEVELOPMENT**

(Cont'd)



Tim Thompson, AICP

and support throughout the year.

I would also like to send my sincere appreciation to the Planning Board, Town Council, Conservation Commission and the other Boards, Committees and Commissions for their commitment of time and effort on behalf of their community.

2003 looks to be another eventful year!

Sincerely,

Andre L. Garron, AICP  
Director of Planning & Economic Development

Timothy Thompson, AICP - Assistant Planner  
Barbara Camm, Secretary



*(K-9 Officer John Perry and Zip)*

## **POLICE DEPARTMENT**

The year 2002 was again a positive year for the Londonderry Police Department and its relationship with the community of Londonderry. During the year, the Department continued to review and modify its policies, procedures and practices which allowed us to reach Level One Accreditation. In addition, we are now continuing the review with a desired goal of obtaining National Accreditation. This is a clear statement of the high level of Police professionalism that the community is receiving.

During the year, the men and women of the Department, working together with the public, dealt with many safety issues and concerns. On several occasions, community involvement proved beneficial in preventing, solving and deterring criminal activity in our community. This partnership between the community and the Police Department is an essential part of Community Policing and a reflection of the benefit it brings to improving the quality of life in Londonderry.

Safety on our roadways within the community is of great concern. We continue to experience increases in the number of motor vehicle accidents. The Department has increased enforcement in an effort to decrease accidents. Our desired goal oftentimes is not met due to a shortage of adequate staffing and the large growth in vehicle traffic within the community. The requested budget

does not address these staffing concerns within the Department. Projected staffing requirements need to be met in order to address the enforcement aspect of safer roadways in our community.

The community continues to be negatively affected by the deficiencies with the Town's police facility. This capital improvement issue continues to be identified by the Department as a priority. A new Police Facility will be presented to the voters in March 2003. This facility proposal is the product of a year-long effort by the Police Building Committee who worked hard to obtain a design which meets the functional needs of a police structure and is fiscally affordable to the community. The Department wishes to extend their appreciation to the committee for their work.

During 2002, we saw a rise in Part I Crimes and a significant rise in the number of arrests made by the Department. Both of these are reflective of the growth in number of people who travel through and reside in our community and are consistent with the increase in crime statistics throughout New Hampshire. We will, as a department, continue to work to deter criminal activity through our community policing efforts as we continue to

**POLICE DEPARTMENT** (Cont'd)

resolve crime through our directed patrols and investigations. In addition, the Police Department, together with the Derry, Windham, Hudson, Salem, Litchfield, Pelham and Raymond Police Departments, established the ***Southern NH Regional Special Operations Unit (SNHRSOU)***. This unit is trained in the effective response to crisis and high risk situations. The Unit has been utilized a number of times and is the first such regional unit in the State of New Hampshire.

Finally, on behalf of the men and women of the Londonderry Police Department, I would again like to thank the citizens of Londonderry for their support of the men and women of the Department and for the recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

  
Joseph E. Ryan  
Chief of Police



POLICE DEPARTMENT (Cont'd)

*The following information depicts some of the services your Police Department provides to the community during the course of the year:*

| <u>Description</u>                            | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> |
|-----------------------------------------------|-------------|-------------|-------------|-------------|
| Communications Activity                       | n/a         | 467,250     | 544,944     | 632,445     |
| Business calls                                | n/a         | 66,465      | 68,432      | 49,750      |
| Walk-in services (police station assistance): | 7,084       | 6,244       | 7,892       | 7,325       |
| Incidents Dispatched                          | 7,594       | 13,774      | 13,765      | 18,868      |
| Alarm Activity                                | 1,583       | 1,467       | 1,516       | 1,604       |
| Police Reports Written                        | 2,137       | 2,065       | 2,843       | 1,884       |
| Motor Vehicle Summonses                       | 6,071       | 5,079       | 6,850       | 7,025       |
| Parking Tickets Issued                        | 193         | 287         | 342         | 203         |
| Persons Arrested                              | 521         | 470         | 465         | 655         |
| Traffic Accidents                             | 637         | 711         | 1,023       | 1,083       |
| Traffic Surveys                               | 79          | 74          | 87          | 76          |

K-9 Activities:

|                            |    |    |    |      |
|----------------------------|----|----|----|------|
| Activities in Londonderry: | 81 | 30 | 68 | 42** |
| Assisting Other Agencies:  | 13 | 9  | 4  | 0**  |

\*\* *K-9 Officer John Perry was call to Active Military Duty. These numbers represent only 4 months activity in the K-9 program*



POLICE DEPARTMENT (Cont'd)

| <u>Uniform Crime Report Data:</u>    | <u>1999</u>  | <u>2000</u>  | <u>2001</u>  | <u>2002</u>  |
|--------------------------------------|--------------|--------------|--------------|--------------|
| FBI Part I Crimes (UCR Data):        | 480          | 502          | 438          | 447          |
| Murder                               | 0            | 0            | 0            | 0            |
| Forcible Rape                        | 0            | 1            | 4            | 7            |
| Robbery                              | 3            | 1            | 4            | 7            |
| Assault                              | 127          | 112          | 136          | 180          |
| Burglary                             | 49           | 53           | 37           | 48           |
| Larceny/Theft                        | 247          | 305          | 187          | 157          |
| Motor Vehicle Theft                  | 45           | 36           | 32           | 38           |
| Arson                                | 9            | 5            | 8            | 11           |
| Percentage Part I Crimes Cleared:    | <u>20.62</u> | <u>25.09</u> | <u>55.94</u> | <u>30.87</u> |
| Total Crimes Investigated:           | <u>1,093</u> | <u>2,045</u> | <u>1,898</u> | <u>2,199</u> |
| <u>Community Policing:</u>           | 1999         | 2000         | 2001         | 2002         |
| <u>Bike Patrol:</u>                  |              |              |              |              |
| Arrests                              | 7            | 5            | 5            | 4            |
| Community Contacts                   | 139          | 66           | 66           | 165          |
| Warnings/Summonses                   | 97           | 90           | 90           | 114          |
| <u>School Resource:</u>              |              |              |              |              |
| Police Service Contacts              |              |              |              | 364*         |
| Student Contact                      |              |              |              | 123*         |
| Programs                             |              |              |              | 4*           |
| <u>D.A.R.E. Program:</u>             |              |              |              |              |
| Number of Students                   | 460          | 472          | 620          | 583          |
| <u>Community Relations Activity:</u> | 48           | 80           | 44           | 93           |
| <u>Animal Control Information:</u>   |              |              |              |              |
| Calls Answered                       | 6,809        | 6,989        | —            | 1864**       |
| Summonses Issued                     | 188          | 215          | —            | 82**         |
| Fines Assessed                       | \$5,776      | \$7,927      | —            | 2,820**      |

\* With the addition of a third federally funded School Resource Officer committed to our schools, we have changed these categories to better reflect the Police Services provided through our School Resource Officer Program.

\*\* The Position of Animal Control Officer was vacant for a significant part of 2002



## DEPARTMENT OF PUBLIC WORKS

### *~~Highway & Engineering Division~~*

In 2002, reconstruction of roads and drainage repairs were undertaken at Yellowstone Drive, Sparhawk Drive, Merlin Place, Dresden Way, Cohas Terrace, Oriole Lane, Woods Avenue and other locations throughout Town. Drainage design for the repair of Litchfield Road over Watts Brook is in progress. Unfortunately the reconstruction of roads in the year 2002 was limited due to a major budget freeze.

The Department was also occupied with seasonal maintenance projects. We applied approximately 2,649 gallons of crack sealant to prevent rapid deterioration of our paved roadways. Street signs were replaced and roads were properly marked and striped to provide safe conditions for motorists and pedestrians traveling our streets. The Department also managed the growth of trees, grass and brush along roads and streets throughout the community.

General maintenance was performed on all equipment including sandblasting and painting of sand/salt spreaders and plows. The Department's snow budget has been taxed this year due to the early start of snow removal in October of 2002. The Department personnel had to respond to 18 calls for snow and ice removal from October through December of 2002, coping with over 50 inches of snow.

Furthermore, the Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 37 site and subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department replaced one new six wheel truck and a one-ton pick up truck consistent with our schedule and program for equipment upgrades.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'Janusz Czyzowski'.

Janusz Czyzowski, P.E.  
Director of Public Works & Engineering



## DEPARTMENT OF PUBLIC WORKS

### *~Sewer Division~*

The Sewer Division's Mission is to expand and maintain the public sewer infrastructure; provide environmentally friendly sewage disposal alternatives; protect our receiving waters by providing wastewater treatment; stimulate commercial/industrial growth and expand the tax base; regulate industrial user discharges; and fully fund Sewer Division operations entirely from users fees without tax support. The Sewer Advisory Committee is composed of interested Town residents who meet monthly to consider sewer programs and infrastructure planning. The Sewer Division and the Committee meet the first Thursday of every month to review capital improvement projects, new construction, and related sewer issues. The Committee makes recommendations relating to new sewer development and programs important to the Town.

Currently, we have nine (9) industrial users regulated under the Pretreatment Program. This program provides for the systematic permitting and monitoring of industrial facilities discharging into the public sewer system. The control of industrial waste streams is necessary to prevent possible adverse impacts to treatment centers and prevent pollution of our natural water bodies. This year, our regulated users have achieved 100% compliance with the Pretreatment Program. The Town administers a cooperative program with significant Industrial Users to control waste loading in the public system. A Sewer system study initiated last year is in progress to develop a database of current waste stream characteristics. Information from the study will help the sewer division evaluate the impact of future industrial users of the public system.

Regular sewer maintenance activities include the operation and maintenance of four (4) pumping stations and twenty five miles (25) of collection system. Preventive maintenance activities are necessary to assure uninterrupted public service and reduce risks to property damages. The pumping stations are inspected every week and have scheduled maintenance performed at recommended intervals. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes. Odor control measures are implemented to reduce nuisance odors especially during the warm summer months.

The Mammoth Road Interceptor project was completed this past fall. Public sewer service is now in effect for the schools and many town offices including the library, police station and fire dept. The new service will eliminate costly maintenance-septic problems and reduce the risk of groundwater contamination.

The next major sewer project to benefit the Town is Phase II of the South Londonderry Interceptors. The design phase was completed in 1999 in part because of strong private interest that required public sewer support. The project was conceived not to have any tax impact because construction funding would come from private developers. Unfortunately, the funding was never realized when the developer opted to sell the subdivision.

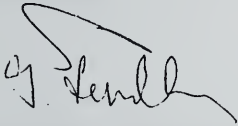
**DEPARTMENT OF PUBLIC WORKS** (Cont'd)

**~Sewer Division~**

Consequently, the construction phase is still pending the procurement of funding. A new private proposal is now under review which would also require public sewer support. The proposal includes significant off site sewer improvements consistent with the current design of South Londonderry Interceptor. If approved, the offsite improvements would effectively reduce the scope of construction of the designed interceptor by removing the pumping station and about 6000 feet of force main sewer, both which would be constructed by private development under special arrangements with Public Works.

The Sewer Advisory Committee and Sewer Division takes this opportunity to thank all the Town Departments and Londonderry residents who have supported the Sewer Division's mission of sound infrastructure development and responsible municipal sewer services. The public is welcome to attend the Committee's regular meetings held on the first Thursday of each month.

Respectfully Submitted ,



Garry Tendler for the Advisory Committee  
Supt. - Sewer Division

**~~Sewer Advisory Committee Members ~~**

William O. Merrill, Chairman  
James Doucakis, Vice Chairman  
James Finch  
James Kopacz  
Paul Moulton



LONDONDERRY



RECYCLES

DEPARTMENT OF PUBLIC WORKS

*~Solid Waste/Recycling Division~*

Trash tonnages have increased an average of 4% per year and recycling an average of 3.5% over the past several years. The closure of unlined landfills in New Hampshire, leaving the State with limited capacity and rising disposal costs, continues to be an increasing disposal problem.

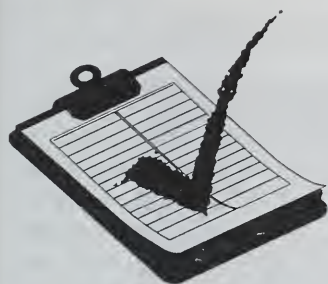
Education continues to be a priority for the Solid Waste Division. The *Londonderry Recycling News* is a quarterly newsletter sent to the residents of Londonderry along with businesses and multi-family units to provide current information on waste-reduction and recycling. Additional educational outreach includes all the Londonderry schools, Girl Scouts, and Boy Scouts for both America Recycles Day in November and Earth Day in April. Other public events are the household hazardous waste days, Old Home days and waste oil collection days. For collection dates of these events, visit us on the web, [www.londonderry.org](http://www.londonderry.org), then click on Site Map, and then Solid Waste/Recycling.

As a division of the Public Works Department, Solid Waste and Recycling is implementing environmental management programs to ensure the environmental quality of the Solid Waste Divisions operations and services.

Respectfully submitted,

*Carolyn O'Connor (dh)*

Carolyn O'Connor  
Administrative Assistant



### SUPERVISORS OF THE CHECKLIST

In 2002, checklists were prepared for six elections or sessions; namely, School Deliberative Meeting, Town Election, Town Meeting, State Primary, Special Town Meeting in October to approve the purchase of land by the town for development rights off Rt. 102 and a General Election.

Same day registration continues to be popular. A total of 707 voters were registered at the polls this year. In November 2002, there were 2,727 Democrats, 5,157 Republicans and 4,539 Independents, for a total of 12,423 registered voters in Londonderry; an increase of 861 since November 2001.

The goal of the Supervisors is to make the voter registration process as convenient as possible while maintaining the accuracy and integrity of the check list. There is always a recent voter list on the counter at the Town Clerk's office. Voters are encouraged to check the list to make sure all of their information is correct. Any errors can be easily corrected by the Town Clerk.

The Supervisors are in session at the Town Hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. These dates and times are published in area newspapers and posted at the Town Hall.

Anyone wishing to register to vote may do so at the Town Hall, Special Sessions of the Supervisors or at any election but must bring proof of citizenship, such as a birth certificate, passport or naturalization papers, a photo ID and proof of residence. Please note, by law, no one may register at any Meeting or Deliberative Session. Party changes can be made at any time with the exception of 10 weeks before any primary. It is, however, recommended that change of party be done immediately after voting in any primary.

Respectfully submitted,

Supervisors of the Checklist  
Geraldine M. Van Grevenhof, Chair  
Deborah A. Currier  
Marlene M. Thompson

## TOWN CLERK/TAX COLLECTOR



There has still been no update from the State of New Hampshire Motor Vehicle Department as to when the new style motorcycle or trailer plates will be available. We will continue to mail registration renewal notices and hope for an increased number of residents to renew through the mail. If you do not receive your renewal notice by the 5<sup>th</sup> day of your renewal month, please call our office, and we can give you the fees over the phone. You can send in your payments, along with your plate number on the bottom of your check, and we will send back your renewal. As a reminder, please double check your car registration at the time of renewal. Any errors should be reported immediately so we may correct them with ease.

The Town Clerk's office has recently upgraded their computer software system from a DOS based program to a Windows based program. We thank you for your patience as we make this transition.

### ***APRIL IS DOG REGISTRATION MONTH!***

All dogs must be licensed by May 31<sup>st</sup> of each year to avoid a fine. State law requires the Town Clerk to see a *valid rabies certificate* plus proof of neutering or spaying. We are now receiving copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture will be issued. An additional \$1.00 per month is charged for registrations completed after June 1<sup>st</sup>. Londonderry has a dog ordinance which requires your pet to be in your control at all times.



If you have not registered to vote and wish to do so, you may come to our office with a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions.

Respectfully submitted,

Marguerite (Meg) Seymour  
Town Clerk/Tax Collector





**TOWN COUNCIL**



*Town Council at Town Meeting 2002*

*(left to right) Atty. Rob Upton, Town Manager David Caron, Councilor Mark Oswald, Chairman John Silvestro, Councilor Marty Bove, V. Chairman Tom Dolan, Councilor Mike Brown, and Council Secretary Victoria Venuti*

I am proud and pleased to report to you that the year two thousand and two was a busy and productive one for the Town Council.

We wish to thank the many volunteers in our community for serving on boards and committees, making a positive difference for Londonderry. Over the past twelve months, the Town Council has focused its energies in a number of areas.

The Town Council was heavily involved in identifying critical community needs as reflected in the Town's Capital Improvements Program. In addition to studying how best to utilize the Town's resources in improving our infrastructure,

and continuing to preserve our dwindling Open Space, the Council recognized the need to address structural and safety deficiencies at the Police Station located on Rte. 128 and space needs at the Town Hall on Rte 102. As a result of those many discussions, voters at the polls on March 11, 2003, will have an opportunity to express their support for these projects. By performing a thorough financial analysis, the Council, working with the Budget Committee, has determined that these needs are best met through the issuance of long term bonds, which by using existing revenue streams for the payments over the next twenty years, will have no increased tax impact for taxpayers.

Many major items have come before the Council during the past twelve months. The majority of which had far-reaching implications for the residents of Londonderry and for the future of the quality of life in our Town. These were:

- A. Major revamping of the Town's Growth Management Ordinance, to help manage residential growth in our Town to a constant level, without massive spikes driven by economic times.
- B. Development and implementation of a new Performance Overlay District on Rte. 102, to prevent anymore "big box" stores from being constructed. This will help limit the traffic on an already overburdened road (Rte 102) and will help maintain the rural look of our Town.
- C. Negotiation and passage of a \$2.9 million dollar bond to purchase the development rights for the former Tinkham garage site on Rte. 102, which was slated for development of 361 apartment units. The negotiated deal and passage by the residents will result in 125 single unit, 55+ year old housing for the elderly of our community and projected cost avoidance over the next twenty years of approximately \$20,000,000 worth of services which would have been required by the apartment complex.



**TOWN COUNCIL** (Cont'd)

- D. Negotiation of an amendment to the Inter-municipal Agreement between the Town and the Manchester Airport Authority. After many years of discussion, the Council and MAA have agreed the Town will receive \$500,000 per year as payment in lieu of taxes from the Airport as the host community (this number will be adjusted upward annually by 2%). Over the remaining 30 years of the agreement, this will equate to over \$19,000,000 of revenue received by Londonderry, with no additional services required, or as is said in business, "right to the bottom line".
- E. The first time that a Town Council has officially supported a School District building project, hopefully furthering cooperation between these two government agencies and helping to pass this important bond vote for our children.
- F. Established a Town-wide Recreational Needs Study Committee to evaluate the current status of recreation opportunities and what future plans should be developed for all residents, young and old.
- G. Increased the exemptions for the elderly to help more of our valuable senior citizens qualify for tax relief.

In the fall, the Council addressed the issue of assessments. The Council proposed a phasing of the new assessment over two years; this resulted in the promise of lower tax bills made by the Council and Budget Committee in the spring to become a reality. We will continue to monitor this situation in the coming months to insure an equitable distribution of assessment increases between residential and commercial properties, which will prevent a shift in tax burden from either group to the other.

Preparation of the annual budget and the warrant for Town Meeting presents its own set of challenges and requires many hours of discussion and analysis. Working with the Budget Committee, the Town Council produced a budget document that meets the needs of the Town without overburdening the taxpayers. These are important issues about which the Town Council urges all voters to make their wishes known by casting their ballots on Tuesday, March 11, 2003, and attending Town Meeting on Saturday, March 15, 2003. If you have the opportunity, please try to attend. Your input to these and many other issues facing our Town is sought and respected by this Town Council. Hope to see you there.

I would also like to take this opportunity to "thank you", the Citizens of our Community, for your continued support of the vision we have for Londonderry. Without this support, none of the above could have been accomplished.

Respectfully submitted,



John Silvestro - Chairman  
Tom Dolan, Vice Chairman

Martin Bove, Councilor  
Michael Brown, Councilor  
Mark Oswald, Councilor

**TOWN MANAGER'S REPORT**



Thanks to the support received from voters at the 2002 Town Meeting, and the continued input and leadership of elected officials and volunteers, we have been able to continue to work on ordinances, policies and infrastructure projects that will help us deliver quality, efficient services to you, and maintain the community's quality of life.

Several initiatives enjoyed continued Town support in 2002, including the Open Space Program and the Environmental Baseline Program. The Conservation Commission and Town Council continue to partner in an effort to identify and preserve environmentally sensitive properties in the community. We are seeing the fruits of those efforts, with conservation easements and land acquisitions secured over a multi-year period on several properties, including Sunnycrest Orchards and the Burchell property. The preservation of these properties would not have been possible

without the funding support approved by the voters at the 2002 Town Meeting.

Other projects which were started in 2002 include the planning and design of a road which will connect Harvey Road with the State's Airport Access Road. This vital link will create significant economic development opportunities, further expanding the Town's property tax base and stabilizing the tax rate. The Planning Department has begun work on a revised Master Plan, funded in 2002, to insure that the Town's development reflects the desires and goals of the community. Funds were also appropriated for the acquisition of land along Rte. 102 to be used for the construction of a new South Fire Station. The Town continues to work on this project, as well as addressing Fire Department space needs in the north and west sections of Londonderry.

Transportation projects, both of statewide and local importance, were attended to in 2002. The Draft Environmental Impact Statement required for the construction a new interchange off I-93 (Exit 4A) is advancing through its final study stages. Town officials are closely monitoring the planned widening of Interstate 93. Although the project is necessary for the continued development of our state, elected officials and staff have been in constant contact with the appropriate state and federal agencies to insure that mitigation efforts compliment the Town's planning, development and open space initiatives. Locally, voters funded Phase I of drainage work on Litchfield Road, and appropriated the town's share to participate in the State Aid Reconstruction project which will rebuild and signalize the intersection of Bartley Hill, Stonehenge, Litchfield and Mammoth Roads.

In 2002, the Town amended its Intermunicipal Agreement with the City of Manchester that will clarify the land use review process for property at the Airport, and provide appropriate compensation for the Airport's presence in the community. We look forward to a new era of cooperation with Manchester Airport to insure that the Town's interests are at the forefront as the Airport continues its development.

**TOWN MANAGER'S REPORT** (Cont'd)

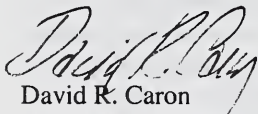
Community Development issues continue to consume the time and resources of town officials and staff. With a \$350,000 appropriation in 2002, Phase II at Continental Park (West Road facility) is well underway. We look forward to the completion of the project in 2003, as the Town Council seeks the final dedication of public funds towards the project. The community is beginning to focus on its other recreation needs with the assistance from the Recreation Facilities Planning Committee. The Committee is currently developing a long-term plan to identify all types of recreation needs, and propose appropriate solutions.

Housekeeping items were very much a part of our efforts in 2002. Our Administrative Services Director is completing an inventory of town-owned land, which will allow the Town Council and Conservation Commission to determine which properties should be retained in municipal ownership. The Finance Director coordinated an auction of several surplus developed properties in 2002, realizing approximately \$300,000 in revenues for the Town. Frank Holdsworth, the Town's Code Enforcement Official, continues to do an admirable job encouraging compliance with the Town's Land Use Regulations. Chief Ryan and the Police Department are to be commended for balancing town resources between fulfilling their statutory responsibilities and enforcing various Ordinances enacted by the Town Council to enhance public safety and community aesthetics.

Regional partnerships continue in the form of a Regional Water District, which binds together a number of area communities towards a common goal of insuring that local interests are protected as an out-of-state interest seeks to acquire the Pennichuck water system. Additionally, the Town partnered with the Office of State Planning to secure a \$383,000 Community Development Block Grant to bring municipal sewer service to the Wagon Wheel Mobile Home Park, preserving health standards in that neighborhood.

The Town continues to be faced with many challenges and opportunities in 2003, challenges the Town will meet given the dedication of its employees, leadership provided by its elected officials, and efforts of the many citizen volunteers who so generously give of their time for the benefit of their neighbors. I look forward to participating in these projects, and appreciate the opportunity to serve.

Respectfully submitted,

  
David R. Caron  
Town Manager





## WELFARE DEPARTMENT

The Welfare Department provides short term financial and non-financial assistance to needy Londonderry residents in accordance with State laws and local guidelines. Annual financial contributions are also granted to non-profit organizations that serve residents in need of different types of social and medical services.

During 2002, financial assistance was granted to one hundred forty one (141) individuals and/or families and the Department assisted with the coordination and distribution of over one hundred (100) Thanksgiving and Christmas baskets with the Fire Department, School Department and various churches and civic organizations.

Applications for general assistance are available at the Town Offices Monday - Friday from 8:30 am to 5:00 pm. Interested applicants are required to schedule an appointment with the Welfare Director and be prepared to provide identification, birth certificate(s), medical information and verification of basic household expenditures and income.

Respectfully submitted,

Troy R. Brown  
Welfare Director

| <b>ACTIVITY FOR THE PERIOD OF JANUARY 1 - DECEMBER 31, 2002</b>                            |                     |                     |                     |                     |                     |
|--------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <small>(This report is unaudited and is intended for statistical information only)</small> |                     |                     |                     |                     |                     |
| <b>DESCRIPTION</b>                                                                         | <b>1998</b>         | <b>1999</b>         | <b>2000</b>         | <b>2001</b>         | <b>2002</b>         |
| Department contact                                                                         | 140                 | 145                 | 176                 | 164                 | 364                 |
| Applications granted                                                                       | 54                  | 73                  | 86                  | 87                  | 141                 |
| Applications denied                                                                        | 15                  | 16                  | 28                  | 20                  | 24                  |
| Average monthly caseload                                                                   | 11.6                | 12.08               | 14.6                | 22.5                | 30.33               |
| Avg cost per eligible applicant                                                            | \$ 324.28           | \$ 294.21           | \$ 407.69           | \$ 696.01           | \$ 644.80           |
| Annual collections                                                                         | \$ 1,365.01         | \$ 1,225.00         | \$ 12,098.66        | \$ 0.00             | \$ 0.00             |
| Housing assistance                                                                         | \$ 11,311.93        | \$ 11,868.00        | \$ 23,730.00        | \$ 88,413.00        | \$ 74,788.00        |
| Electric assistance                                                                        | \$ 3,138.95         | \$ 5,484.00         | \$ 4,646.00         | \$ 9,350.00         | \$ 7,269.00         |
| Fuel assistance                                                                            | \$ 636.24           | \$ 915.00           | \$ 2,210.00         | \$ 2,758.00         | \$ 4,035.00         |
| Medical assistance                                                                         | \$ 100.69           | \$ 627.00           | \$ 443.00           | \$ 11,272.00        | \$ 3,964.00         |
| Other                                                                                      | \$ 958.32           | \$ 2,583.00         | \$ 4,033.00         | \$ 2,364.00         | \$ 862.00           |
| <b>TOTAL</b>                                                                               | <b>\$ 16,146.13</b> | <b>\$ 21,477.00</b> | <b>\$ 35,062.00</b> | <b>\$114,157.00</b> | <b>\$ 90,918.00</b> |



*~~~~This page intentionally left blank~~~*

*Town of Londonderry, N.H.*



*Board, Committee and  
Commission Reports*

*~~~ This page intentionally left blank ~~~*



### BUDGET COMMITTEE REPORT

The Londonderry Budget Committee currently consists of seven members who are elected to three-year staggered terms. The Committee's charter is to advise the Town Council and the School Board, related to their budgets on matters related to their budgets, providing a "third party" taxpayer's perspective to the process. We meet the fourth Thursday of each month and much more frequently during budget season.

As with last year, the Committee began this year by holding preliminary briefing sessions with various Town department managers; specifically, the Police Department, Fire Department, Public Works, and the Library. This process not only provided our new members with a basic knowledge of these departments, but also afforded the managers an opportunity to brief us on their current budgets and future requirements.

The Budget Committee has a unique vantage point in the budget process, as it is chartered to review **both** the Town and the School District's financial needs and offer recommendations to those entities. The Committee's goal is to ensure that the budgets of both the School Superintendent and Town Manager provide taxpayers with adequate town and school services and the necessary infrastructure, while ideally maintaining a stable tax bill. As a solid example of working together for the common good, the Town Council, School Board and Budget Committee agreed that construction of the new high school addition and gym would be the primary focus of the budget in 2002, with the preservation of Open Space a close second priority. All other budget expenses were essentially minimized to ensure that these items had a reasonable chance to obtain voter approval and, in fact, did receive that approval, while decreasing the homeowner's tax bill.

While last year's budget process focused primarily on the School District's needs, this year's budget process has focused upon the importance of maintaining the Town's infrastructure, again with an eye toward a flat or decreased tax bill. As such, the shared goal has been to minimize the expansion of operating expenses for both the Town and School District, so as to provide for favorable voter passage of bond articles for a new Police facility and Town Hall, and increased funding for Open Space, among other items. However, this year's budgets go beyond merely deciding which operating expense line items or new building projects to endorse. Both the School District and the Town budgets also include advanced planning provisions for the maintenance of our community's vital infrastructure. With this foresight, such diverse capital items as school computers, parking lots, town roads, and fire engines will have available funding for upkeep or replacement **before** they become last minute emergency expenses.

Turning a "wish list" from Town and School departments into a fiscally-viable budget acceptable to taxpayers is never an easy task. It can be compounded if multiple employee union contracts also need to be negotiated, as is the case this year. But this is a unique year for Londonderry, as new and substantial tax/revenue streams, particularly from the airport and AES, begin to contribute greatly to the tax base. Because of this, the Budget Committee, with the information available as of this writing, agrees with the Town Council and the School Board that this year's budgets can be accomplished while still providing a stable tax rate to the homeowner. We support such responsible fiscal management and are pleased to have been part of this year's budget process.

Respectfully submitted,

Joe Paradis, Chairman

Denise Southmayd, V. Chairman  
Ken Hajjar  
Robert Lincoln

Mary Tetreau, Secretary  
Jim Finch  
Steve Young



### CONSERVATION COMMISSION



2002 has been an active year for the Londonderry Conservation Commission. The Commission has worked in the following ways to fulfill our charge.

The Commission reviewed twelve Dredge and Fill applications for the NH Wetlands Bureau. Overall, there was an impact to approximately 2.1 acres of wetland. Most projects had small or temporary impacts. The one large impact (1.3 A.) is being mitigated by the donation of twenty five acres of conservation easement on the property.

Nine Conditional Use Permit applications for conservation overlay district impacts were reviewed for comment to the Planning Board, with eight approved. One project had a large buffer impact of over two acres. In this case, conservation easements are being placed on uplands in the project area to compensate for the impact.

2002 was a banner year for open space protection. We accomplished the acquisition of several parcels of land recommended by the Open Space Protection Plan which represents all four components of the plan: conservation/recreation, special places, viewsheds, and farmland. In total, we have purchased or placed under easement approximately 115 acres and signed agreements to protect an additional 107.5 acres. The Higgins Easements (20.88 acres on Pillsbury Road) protect a special place in Londonderry along Apple Way, conserving 10 acres of forested land along Indian Brook while providing for future agricultural use on another 10 acres. The first phase of the purchase of a conservation easement on Sunnycrest Farm includes 20 acres of orchard off Elwood Road. In September, this project was awarded a Farmland Protection Program grant of \$448,000 for Phase 2 that will protect 59 acres of High Range Road. Progress on the conservation/recreation program was the purchase of 50 acres off Faucher Road. This land abuts the Musquash Conservation area and widens the protected corridor established by the AES power line easement. It also prevents the disturbance of Watts Brook, which will be spanned by a footbridge to encourage passive recreation. Finally, we began Phase I of the purchase of 79 acres of forested land off Old Alexander Road. The project is divided in to three phases with three portions of about 30 acres. All will be placed under easement until the final purchase when we will exercise an option to buy the land for \$1. This purchase provides an area of oak upland that is a natural complement to the adjacent wetlands in the Musquash proper. In addition, it protects the Old Alexander Road access to the Musquash and puts the last portion of the blue trail under the management of the Conservation Commission.

In addition, several projects are under negotiation or in planning stages. The Town applied for two LCHIP grants, one for Sunnycrest and one for the Tri-Town Tree Farm (Ingersoll), and a water supply land protection grant for the Ingersoll property.

The Commission has enjoyed an excellent collaboration with other Town groups. The Londonderry Trailways sponsored 4 workdays in the Musquash Conservation area to build boardwalks, reroute trails around wet areas, and do some cleanup. They have enthusiastically volunteered to help us write a grant for and build a footbridge over Watts Brook on the newly acquired land off Faucher Road next year. Cub Scout Troop 251, Den 4 provided new benches and clean up near Kendall Pond and the Trailways grant helped finish the parking lot on the Laycock parcel in the Kendall Pond Conservation Area. Jim Vermillion, an Eagle Scout, blazed and brushed our portion of the blue trail in the Musquash. Unfortunately our annual Musquash Field Day sponsored in cooperation with the UNH Cooperative Extension was canceled due to ice.

CONSERVATION COMMISSION (Cont'd)

In the spring, Town Forester Charles Moreno finished marking most of the then-current bounds of the Musquash Conservation. He has begun a forest assessment and management plan that will include detailed forest mapping and inventory, multiple-use planning as well as silvicultural management plans. These activities are funded by our recent cut in the Kendall Pond Conservation Area.

This year, the Town was able to provide the Commission with a secretary, Jaye Trottier. We appreciate her help in providing minutes, filing important documents at Town Hall, and helping disseminate information to commissioners prior to meetings. In addition, we have revised the process for getting on our agenda to more closely match the other land use boards. We are working with Troy Brown and other Town staff to coordinate the management of Town owned conservation properties including our named conservation areas as well as other parcels scattered around town. A review of these properties (including our 2002 purchases) and those held for conservation purposes by other organizations or entities shows approximately 2,113 acres protected in Londonderry, which equates to more than 8% of the total area in the community.

Commissioners have supported other working groups including the I-93 widening issues, the Recreation Roundtable, the Master Plan Committee, and open space protection activities. Members also attended the NH Association of Conservation Commissions annual meeting, where Gene Harrington continues to serve on the Board of Directors.

Looking to the future, the Commission has voted to implement the Land Trust Alliance operating standards for the management of our conservation land and easements. Grants often ask if communities support these standards. We will establish written policy on how standards will be implemented in Londonderry and develop baseline documentation for existing easements. We will evaluate the need for an Open Space Steward or Park Ranger and, if needed, create a job description to be included in future budgets. As we become responsible for more land, we are noticing more illegal ATV use on Town owned properties. We will continue to work with town agencies and officials to control the damage of open space caused by ATVs. Finally we will always work to ensure that continued development in Town results in no net loss to Londonderry's wetlands and wetland buffers.

The Commission welcomed two new alternates this year, Mike Considine and Nancy Hobbs. Both will be returning as full members in 2003. The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Large Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

*Deborah Lievens*

Deborah Lievens, Chairman

Gene Harrington, Vice-Chairman  
Dan Hicks  
Tony Jimino  
Mike Speltz

Mike Considine, Alternate  
Nancy Hobbs, Alternate  
Sarah Nelson, Alternate





### **CULTURAL RESOURCES COMMITTEE**

**Vision:** Believing that our cultural resources are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural resources as a valued part of our everyday lives.

**Mission:** To enrich Londonderry's quality of life through our cultural resources.

The Committee's primary focus in 2002 was on developing and building a cultural facility for the performing arts programs in our schools and community. Originally this was known as the Arts Center/Auditorium project, but the path has taken many twists and turns over the past year and has evolved into the Londonderry Cultural Center project.

In April and May of 2002, we conducted interviews of four architectural firms that could facilitate a Community Design Charrette to assess the programming needs and develop a preliminary building plan to be used for selecting a building site and assist in our fundraising efforts. After careful consideration, the project was awarded to Alan Joslin of Epstein & Joslin Architects. Mr. Joslin offered a wealth of experience in many of the areas we were seeking. Most important is his extensive resume of creating performing arts facilities.

Over the summer and fall of 2002 we talked to school and town officials, as well as private landowners, about where we might be able to locate this facility. At present we are working with the recreation roundtable committee to assess the feasibility of using town owned land.

In October of 2002, we sponsored a Community Design Charrette in which Alan Joslin and his design team met with various user groups to assess the needs of the individual programs. These focus groups consisted of Music, Theatre, Dance, Visual Arts and Senior Citizens and from these discussions arose a vision of a facility that will meet many needs within the community. For example, during the day it will provide a space for Senior Citizens programs and classes. In the afternoon it will be a place where school and community music ensembles and drama groups can rehearse for upcoming performances. The lobby area will offer a café and bookstore and a place to gather and meet with friends. Versatile multi-use spaces connected to the lobby will offer a wide range of options for Art Exhibits, Studio Space, Function Rooms for banquets, receptions or lectures. At the center will be a 950 seat Concert Hall/Theater that will provide a wonderful experience for both audience and performers. The seating will be broken up into sections so that whether there is an audience of 200 to 300 or a full house, it will always be an intimate experience for both audience and performers. The main Hall will also provide a place for civic activities such as Town Meetings, Debates, Films, Conferences and Awards Ceremonies.

In February 2003, we will be receiving a formal report from the design team that will spell out the space needs, an annual calendar of existing and potential activities and a preliminary set of building plan specifications to be used for seeking an appropriate building site. Everyone who has been involved in this project is very excited about creating something new and different and something that will be unique to Londonderry. In the beginning, we started out planning to build a school auditorium, but as we have followed a path of community engagement we have discovered a wonderful opportunity to create a space for a whole range of activities that will enrich the lives of the entire community.

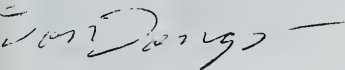
**CULTURAL RESOURCES COMMITTEE** (Cont'd)

Our committee is extremely grateful to all that have helped us over the past year and we wish to acknowledge those that have volunteered their time to make last year's accomplishment possible. They are Steve Lee, Julie Lee, Ann Krupp, Don Schwartz, Jim Boccia, Brian Farmer and Donna Tongue.

Respectfully submitted,

Joy Dean O'Connor, Vice Chair  
Sheila Sheehan, Secretary  
Michael Brown, Town Council Liaison

Don Tongue, Chairman





## **ELDER AFFAIRS COMMITTEE**



The Elder Affairs Committee was formed to focus on understanding the needs of the senior population of Londonderry. The Committee meets the first Tuesday of the month at 6:30 PM in the Small Conference Room of the Town Offices. The public is welcomed and encouraged to attend and participate.

This past year had three highlights: First, we were able to secure a part time Elder Affairs Coordinator, Sara Landry of Nashua, in July and we been off and running since. Secondly, we temporarily began a Senior Center program head each Thursday morning at the Lion's Hall. And lastly, we merged with the Senior Center program formerly held at the Mayflower Grange and have been meeting every Tuesday, Wednesday and Thursday from 9:00 AM to 3:00 PM in the new year.

Our programs at the Senior Center include: Fall Foliage Trip, line dancing, bingo, meals and clinics for retirement, diabetes screening and foot care. Coffee and snacks are made available at each meeting.

As a Committee, some of our concerns have been looking into low and mid-income housing, developing a State Elderly Disability Act for Londonderry, and receiving further property tax exemptions. The Committee supported the development rights purchase for the elder housing to be located behind the Home Depot project. The Committee is also working on a non-profit permit, and compiling a data base of the elderly in the community.

We have felt the loss of Eleanor Philips by resignation from the Committee in April, and the resignation of Karl Grabowski in July due to heavy business commitments. Thank you for your valuable service and contributions to a great year for the Seniors!

Respectfully submitted,

Chester R Ham - Chairperson

Gladys Frederick- V. Chairperson  
Ken Barton - Secretary  
Tom Dolan - Council Liaison

Francis Gile  
Karl Grabowski  
Helen Conti

Dorothy Greenler  
Eleanor A. Philips  
Sara Landry, Elder Coordinator

### **ENVIRONMENTAL BASELINE STUDY COMMITTEE**



The Environmental Baseline Study Committee was established in the spring of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in the Town of Londonderry.

The primary mission of the Committee is to identify the current "State of Environment" in Londonderry. This information will serve as a baseline that can be used to determine if the quality of our air, water and other environmental concerns are being influenced by the effects of residential and industrial growth. Data of this type should assist with future town planning decisions and help improve the quality of life in Londonderry.

In its first year of operation, the EBSC focused most of its efforts on testing homeowners' drinking water by testing several hundred private wells. In addition, surface water was tested at various locations throughout the community. These studies showed that for the most part, both well and surface water quality in Londonderry is quite good. Like many New Hampshire communities, arsenic was the most significant issue associated with well water quality. In addition, the gasoline additive Mtbe was detected in a small percentage of the wells evaluated. The detection of the Mtbe resulted in a number of follow up studies by the NH Department of Environmental Services (NH DES).

This year, the EBSC is continuing the water quality studies. These water quality tests are being coordinated by the environmental consulting firm EnviroSense of Londonderry. The EBSC has also initiated a series of studies designed to evaluate ambient noise levels and air quality. Concerns regarding ambient noise and air quality have been raised by a number of residents. Residents in the northern portion of town are particularly concerned with the impact of industrial growth and the airport expansion on these environmental factors. The future expansion of I-93 is an additional concern for many Londonderry residents. In an effort to address the ambient noise concerns, the EBSC has worked with Accentec Corporation, a leading noise consulting firm. A series of multi-week ambient noise studies are being conducted at seven locations in North Londonderry. The initial set of tests was conducted in August and will be followed up with a second round of tests in May. Ambient noise testing along the I-93 corridor is planned for next year.

The EBSC has also been working very closely with the Air Resources Division of the NH DES in an effort to establish an air quality monitoring system for Londonderry. The NH DES has offered their full support in terms of staffing, maintenance, and data analysis / reporting for an air monitoring station if the town of Londonderry purchases an air quality monitoring station. The committee hopes that voters at Town Meeting will approve the purchase of the air monitoring equipment so that this unique partnership with the NH DES can be established.

**ENVIRONMENTAL BASELINE STUDY COMMITTEE** (Cont'd)

The Committee hopes that these studies will help identify and address environmental issues that impact the quality of life in Londonderry. Finally, I would like to thank all of the committee members for their dedication to this unique and proactive effort and the volunteers in conducting the water sampling.

Respectfully submitted,



Robert Malloy, EBSC Chair

Bruce Burgess, Vice-Chair  
Joseph Paradis, Secretary  
Anne Jacoby, Past Chair  
Paul Sussman

John Silvestro, Town Council Liaison  
Michael Speltz, Conservation Commission Liaison  
Troy Brown, Town Administration Representative





### **HERITAGE COMMISSION**

The Heritage Commission was established by vote of town meeting in 1989. The powers and duties of the Commission are governed by state statute. It is a seven member board - one Planning Board representative and one Town Council appointed - in addition, three alternate positions are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, while educating the public and working with other land use boards to assure responsible development.

As an Historic District Commission, the Heritage Commission also governs four pieces of property designated within an Historic District by the vote of the Town: the Town Common, Town Wood Lot, Morrison House Museum and Grange #44.

As part of the design review process, the Heritage Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage, and stonewall preservation. Of most importance is that the Commission is responsible for approving architectural design for all new commercial development.

Commission goals include: expanding the Historic District, establishing a Demolition Delay Ordinance for structures fifty years old or older, furthering the protection and restoration of stonewalls and tree lined vistas, local designation of scenic roads, updating the Town's Cultural Resource Survey, National Historic Register qualification, Historic overlay for the North Village district, and writing an Historical Tour Guide.

After a tremendous amount of effort over the past five years, the Heritage Commission was pleased to announce that the Town of Londonderry qualifies as, and has been declared a "Certified Local Government". This status is held only by a handful of other towns in the state. Showing preservation efforts and instituting preservation techniques is a major part of the qualifications. As a result, grant money for various preservation projects will be more readily available.

The Commission meets every other month on the first Tuesday in the Town Offices, meetings are open to the public, and new members are always welcome.

Respectfully submitted,

Marilyn Ham - Chairman  
Joe Calderola - V. Chairman

Arthur Rugg - Vice Chairman  
Junie Vickers - Secretary  
Vickie Stachowske

Mark Oswald - Town Council Liaison  
Tim Thompson - Asst. Planner  
James Anagnos - Planning Board Rep.



**HISTORICAL SOCIETY**



Morrison House, Circa. 1760, Parmenter Barn, Circa 1859,  
and Clark Blacksmith Shop, Circa 1840

***Photo by James Dahlfred***

The year 2002 was one of continued growth for the Londonderry Historical Society. Helped by a significant increase in active members, the Society was able to stay open longer and provide more events than ever before. More than 400 fourth grade students toured the Morrison House Museum and, for the first time, all three buildings were open to visitors during Old home Day and on many other occasions from April through November.

Restoration to the Museum buildings continues at a steady pace. The Parmenter Barn received new paint to

complement its newly restored doors and windows, while the Clark Blacksmith Shop now enjoys the original bellows, a replica of the old forge and many period tools from a 19<sup>th</sup> century trade shop. Much work remains, but Londonderry now has a true 19<sup>th</sup> century New Hampshire farmstead.

Many artifacts in the Museum have been donated by current and previous residents of Londonderry. This year we have added a wonderful horse drawn carriage with local history, and the donated Boyd paintings on display at the Leach Library have received national attention from art historians. We thank our donors for their generosity and our members for their hard work and interest in preserving Londonderry's past. Please visit our new website: [www.londonderryhistory.org](http://www.londonderryhistory.org)

Respectfully submitted,

Ginny Dahlfred, President

William Bringhurst, Vice-President

Betsy McKinney, Treasurer

Sue Joudrey, Secretary



### **INTERNATIONAL EXCHANGE COMMITTEE**

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for coordination and development of programs, communications, and fund raising activities that support international visits from our Russian sister city. Since 1993, LIEC has hosted Russian visits from a girl's basketball team, children's ballet, Teremok Puppet Theater, police delegation, and the Vologda Concert Chamber Orchestra. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, schools, and town departments.

Currently, due to Russian economic conditions, it has been difficult for cultural groups to afford the airfare to the U.S. We are investigating possibilities of finding sponsors and writing grants to assist in funding a visiting delegation.

The Committee relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in any kind of involvement with our exchanges (you don't need to be a member), or becoming a sponsor, please contact the International Exchange Committee at Town Hall.

Respectfully submitted,

Julie Liese - Chairman

Gaile Graichen - Secretary  
Reed Page Clark  
Rosemary Dann  
John Michels  
Arthur Rugg  
Tom Dolan, Town Council Liaison

### HOUSING & REDEVELOPMENT AUTHORITY



In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing a large portion of government surplus land adjacent to what is now the Manchester Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. By pledging their personal credit, the original commissioners were able to obtain a loan and purchased over 200 acres. This land, long since re-developed and sold, has contributed millions of dollars in property taxes to Londonderry.

Today, the Authority continues to make investments in the area's infrastructure in an effort to increase its attractiveness and draw more tax paying commercial enterprises to this part of Londonderry. The LHRA often takes the lead in important redevelopment projects. The Enterprise Rent-a-Car facility is perhaps the most visible of these projects, and has generated roughly one million dollars in annual revenue for Londonderry since its completion a few years ago. The Authority's belief in the importance of an airport access road continues unabated, as evidenced by its continued commitment to underwrite \$150,000 of the engineering costs necessary for the road's development. During the past year the LHRA completed a detailed survey of potential industrial redevelopment sites in the northern part of town and hopes to move forward with the acquisition and development of the most promising of these parcels in the coming year. Over the next few years, the commissioners will work co-operatively with town officials, as well as state and national legislators, to acquire and develop additional government-owned surplus property around the airport.

In the fall of 2002, the Commissioners voted to fund the purchase and installation of the illuminated, 3-faced, clock that will be placed in the newly constructed tower at the Londonderry High School. The tower is the focal point of the high school's most visible public exposure, and creates a strong visual impression for all who pass by. A plaque on the tower will commemorate more than 50 years of volunteer service to the town by William Lievens who, among other things, was a founding member of the LHRA and a Town Selectman. The memorial will also honor the 'volunteer spirit' of the town's many citizens who, throughout the years, have generously given their time and talents with the hope of improving the quality of life in, and vitality of, Londonderry.

For 35 years, the LHRA has been a significant force behind the prudent development of the industrial area in the northern part of town. This development has generated millions of dollars in property tax revenue that, in part, has funded many essential services for Londonderry's citizens. The commissioners are proud to direct an organization that makes such a positive contribution to our town.

Respectfully submitted,

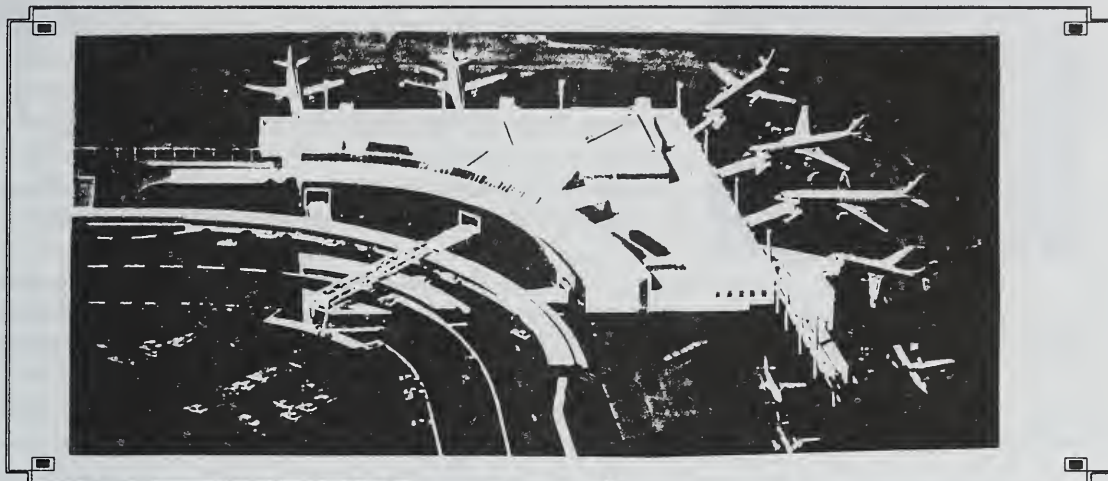
Earle Rosse – Chairman

Robert McDonald  
Paul Donehue

Edward David  
Robert Lievens



**MANCHESTER AIRPORT AUTHORITY**



*Aerial Photo of the Terminal at the  
Manchester Airport in Londonderry, NH*

On behalf of the Manchester Airport Authority, we are proud to report that Manchester Airport had another successful year in 2002. The airport continued its efforts to improve airline services and update facilities and infrastructure, while working more closely with the Town of Londonderry to address the community's airport concerns.

Manchester Airport achieved a new passenger activity record, welcoming almost 3.4 million passengers during the year. Air travelers from across the region continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

We would like to take this opportunity to acknowledge the tremendous support the airport receives from its neighbors, the local communities, and our state and federal officials. Manchester Airport is an important economic asset to the entire State of New Hampshire, creating jobs and increasing opportunities for everyone. In the Town of Londonderry, the airport represents hundreds of good paying jobs and millions of dollars in payroll, local expenditures and taxes each year.

The goal at Manchester Airport is to successfully meet the air transportation needs of the region while continuing to strike a balance between the development of facilities and infrastructure and the quality of life issues that are so important to the citizens of the Town of Londonderry. Thank you for your continued support.

Respectfully submitted,

Michael R Denton, Londonderry Representative  
Steve Young, Londonderry Representative





### PLANNING BOARD REPORT

During the course of 2002, the Planning Board's weekly agenda reflected the fact that Londonderry is a community which continues to grow. The year started off with the Planning Board requesting staff to re-examine Londonderry's Growth Management Ordinance. The Planning Board also held hearings on the creation of a Performance Overlay District (POD) for the lower western section of the Rt. 102 (i.e. between Meadow Lane and the Hudson town line), the creation of a new Commercial IV zoning district, and a new phasing ordinance.

Some of the more prominent new projects reviewed and approved by the Board in 2002 include: Buderus Hydronics which constructed a 69,164 SF office/warehouse building, Donovan Springs opened their new 68,030 SF. facility off of Enterprise Drive; FEDEX Ground received approval in 2002 to construct a 55,000 SF facility; and lastly, Highwood Cold Storage received approval in 2002 to expand their business in Londonderry by constructing a 95,000 SF facility off of Rt. 28 near the Derry/Londonderry town line.

Members of the Planning Board will participate in the updating process planned for the 1997 Master Plan. A steering committee has been established to oversee the update process. Once the committee selects a planning consultant to assist the committee in the update process, volunteers from the community will be needed to assist in shaping the direction of this document. Community involvement will be critical to the success of the master plan update.

The Planning Board meets the first two Wednesdays of the month at 7:00 PM at the Town Offices complex in the Northgate Meeting Room, Suite 105. Legal notices describing upcoming meetings are published in the Friday edition of the Derry News. The public is always welcome to attend these meetings, and the Board is seeking volunteers to fill alternate positions in the upcoming year.

Respectfully submitted,

James P. Anagnos, Jr., Chairman  
Mark Cohen, V. Chairman  
Arthur Rugg, Secretary  
Junie Vickers  
Dani-Jean Stuart

Tom Moran  
Rob Collins  
Dana Coons  
John Farrell  
Tom Dolan and Mike Brown, Council Ex-Officio

Andre Garron, AICP, Director, Plan/Econ. Dev.  
Tim Thompson, AICP, Town Planner  
Janusz Czyzowski, PE, Director, Pub. Works  
John Trottier, PE, Asst. Director, Pub. Works



### **RECREATION COMMISSION**

The Recreation Commission meets on the second Monday of each month at 7:30 PM at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the **RECREATION HOTLINE, 437-2675**, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's and co-ed softball and volleyball, men's and women's basketball, and indoor soccer. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer and skiing. Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, volleyball court, softball field and a multi-purpose field.

The fall of 2002 saw the opening of Phase I of West Road fields. The area was named Continental Recreation Fields to honor Continental Paving Company, who donated the land and completed the work at great financial savings to the Town. Without the generosity of this company, we would never have realized the dream of a wonderful soccer facility for our youth players. It is hoped with the passage of this year's warrant article we will be able to complete two of the fields in the Phase II area by spring's end. The plan to complete the final two fields of Phase II will have to be addressed in the future.

The Skateboard Park at the Nelson Road Complex has become one of our most utilized facilities. Concerns expressed regarding litter in the area have been addressed and we will continue to work to improve the area.

The Commission saw long time member Malcolm Hope retire from the Commission. Malcolm has been involved in many of our adult activities and his time and efforts over the years are greatly appreciated.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance for all their help and guidance. A heartfelt thank you is also in order for Troy Brown and Sid Kerr who spearheaded the West Road project. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Ken LaMarca, Chair

William J. Manning, Vice Chair  
Suzie Swenson, Secretary  
Patty Hanley  
Malcolm Hope (Res. 2002)  
Tony Matos  
Robert Slater  
Arthur T. Psaledas, Director



**SOUTHEASTERN N.H. HAZARDOUS MATERIALS  
MUTUAL AID DISTRICT**

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the District is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 15 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Sandown, Salem, and Windham. We are pleased this year to welcome the Town of Sandown as a new member.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District provides the highest level of response available for Hazmat, Level "A".

District resources include two response trailers; equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, communications equipment, and a response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer is located in Londonderry, available for response to medical incidents with a large number of patients. A new addition this year is a decontamination trailer supplied to the team by the State of New Hampshire, Office of Emergency Management.. This trailer is equipped to decontaminate a large number of people affected by a HAZMAT or weapons of mass destruction incident.

The State has also supplied the team with a chemical agent monitor, the same type used by the 1<sup>st</sup> Army Civil Support Team. In June, the District participated in a joint raining exercise with State, Local, and Federal agencies to test interagency operability, a key factor in all responders working and communication together. The team also trained member departments in weapons of mass destruction response, and decontamination. With the training and equipment the District possesses, the team has the ability to detect and field test for chemical and biological agents.

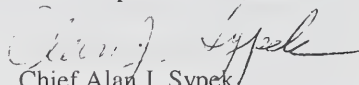
The team is also trained in confined space rescue for HAZMAT incidents and has purchased the equipment necessary for this vital role. The District this year has received a State of New Hampshire Emergency response Committee Grant of \$11,843.75, and a Weapons of Mass Destruction Grant of \$16,000. Your Fire Department and local officials continue to make progress in providing the most cost effective manner of responding to hazardous materials incidents.

Respectfully Submitted,

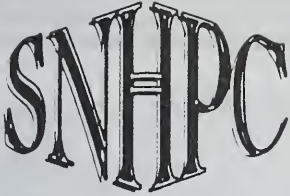
For the Board of Directors

Paul Hopfgarten  
Councilor, Town of Derry  
Chair, Board of Directors

For the Operations Committee

  
Chief Alan J. Sypek  
Londonderry Fire Department  
Chair, Operations Committee





SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the town's Director of Planning and/or the Town Manager. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Londonderry during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series. These meetings were attended by Londonderry officials.
2. Conducted traffic counts at fifty two (52) locations in the Town of Londonderry. Data was forwarded to the town's Planning Director.
3. Provided a copy of the Regional Transportation Plan update (August 2002) including the Transportation Improvement Program FY 2003-2005 to the Planning Director. A copy of this document has also been forwarded to the Town's Library.
4. Provided a copy of *A Handbook on Sprawl and Smart Growth Choices for Southern NH Communities*.
5. Using the GIS, prepared three (3) copies of the Map of Historic Site for the Town of Londonderry. Copies to Planning, Town Council and Library.
6. Prepared a map showing residential growth during the decade of the nineties.
7. Prepared a Performance Overlay District Map for New Hampshire Rte. 102 lower corridor.
8. Updated the NH Rte. 102 Central Corridor Study

Londonderry's representatives to the Commission are: Sharon M. Carson, and Arthur E. Rugg with one position vacant. Executive Committee member is Sharon M. Carson.

Respectfully submitted,

SOUTHERN NEW HAMPSHIRE  
PLANNING COMMISSION

A handwritten signature in dark ink, appearing to read 'M. N. Sharma', is written over the printed name and title.

M. N. Sharma  
Executive Director





### TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (*MUTCD*), *Manual on Uniform Traffic Control Devices for Streets and Highways* (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices are installed under this Regulation.

The Traffic Safety Committee heard similar complaints as in previous years of excessive speed, requests for instructional signs, for example, *STOP* and *NO PARKING*. There were also requests to make some streets way, setting speed traps, and lowering the speed limit in specific neighborhoods. In addition, this year, we received requests to change the flow of traffic by removing or adding traffic barriers within the town roadway network.

All requests by individuals and petitioners to appear before the Committee were scheduled and the parties were notified of the time and place of the meeting. Most problems were resolved adequately.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2003 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the July meeting, which will be held on the second Monday, at 6:00 PM. The location is the second floor of the Town Offices in the Large Conference Room.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Executive Secretary, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager, and the Administrative Services Director. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this Committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay, Chairman

Janusz Czyzowski, Pub. Wks. Dir.

Nate Greenberg, School Supt.

Suzanne Hebert, Secretary

Mark Oswald, Council Liaison

David R. Caron, Town Manager

Phillip Richmond, Public at Large (Res. July 2002)

Joseph E. Ryan, Police Chief

Troy Brown, Admin. Services Dir.



**WEBSITE  
DEVELOPMENT COMMITTEE**

The Londonderry Website [www.londonderry.org](http://www.londonderry.org) is comprised of three main sections: Town Departments, Schools and the Leach Library. It is the goal of the Committee to provide a resource of community information and services to residents, businesses and future tenants, and to promote Londonderry throughout New Hampshire and the nation as an innovative and technologically progressive community.

The key to a successful website is to have the information available that people are seeking and to keep that information up-to-date. The beauty of the [Londonderry.org](http://Londonderry.org) website architecture, developed by Londonderry business Web-Sites.com, is that the site is divided into sections. We maintain the information on the site by limiting administrative access to just a couple of pages in a section. This permits us to have a large collective of people all working together to keep the site content fresh and dynamic.

During 2002, we added more database structure to manage all the photos you see on the site, and Adobe formatting for faster page loads and easier prints of information such as Council meeting minutes, and the Ordinances. The Old Home Days Committee successfully created a section to promote and inform residents throughout the summer. The Solid Waste/Recycling Coordinator created a page with information on what, where, and how to recycle, days of no trash pickup for holidays, etc. The home page "*What's New?*" links to Town events, Town Meeting and Council information, and the *Site Map* links offer access to the complete Municipal Code, including ordinances and site plan regulations. The Londonderry Business Directory was created to help promote local businesses by offering a free listing and link to their website for all businesses in town. We work with the Greater Manchester Chamber of Commerce to select a Londonderry Business of the Month which is featured on the front page of [www.Londonderry.org](http://www.Londonderry.org).

The Londonderry site is on a sound foundation and well-poised for future growth.

Respectfully submitted,

Daron H. Libby  
Chairman and School Board Rep.

Marty Bove, Town Council Rep.  
Bill Stewart, Town Staff  
Louis Graichen, School Staff  
Victoria Venuti, Town Staff

Margot Phelps, Citizen  
Diane Gavrish, Library Rep.  
Matt Edwards, Student



### **NUTFIELD COMMUNITY YMCA**

Since opening in 1999, the Nutfield Community YMCA has continued to foster family programming and childcare for the greater Londonderry and Derry region. The YMCA is the largest provider of childcare in the US. Serving Kindergarten through 8<sup>th</sup> grade, Nutfield YMCA not only offers daily childcare, but programs for holidays, school vacations and summertime. Although operating from a small facility, future expansion plans include increasing enrollment capacities for childcare, summer camp, and a adding year-round pre-school program. The popular Summer Camp Program, Camp Pa Gon Ki, reached its enrollment limit this past year with 230 children per week registered.

In addition to childcare, the Nutfield YMCA offers Health and Fitness Programs for youth and adults - Family Nights and Teen Nights for Middle School and High School – Youth Leader Corps and special events such as Healthy Kids Day, Parents Invested in Kids Seminars, and Family Holiday Parties.

Our annual fund raiser – Reach Out For Youth and Families Campaign, 2003 – will take place on Friday, May 9. The dinner and auction successfully raises money to help fund scholarships for those families who otherwise could not afford childcare or participate in YMCA programs.

The Nutfield Community YMCA looks forward to hearing from the community regarding future ideas for programming or facility expansion. The YMCA Advisory Board is currently working on a five-year strategic Plan that includes capital expansion projects. New members are always welcome. Thank you for your continued support.

Respectfully submitted,

Nancy LaRue  
Branch Director

[www.nutfieldymca.org](http://www.nutfieldymca.org)

*The YMCA is committed to creating a place where all are welcome. Since 1842, The YMCA has been dedicated to building a healthy Spirit, Mind, and Body in individuals and families by instilling the values of caring, honesty, respect and responsibility through our practices and programs.*





### **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment meets at the Town Office complex on the third Tuesday of each month in the Northgate Management Conference Room, 50 Nashua Road, Suite 105. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the third Friday of each month prior to the meeting. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - To hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by any administrative official in the enforcement hereof or any ordinance thereto.
2. **Special Exception** - (Must be specified in Zoning Ordinance) To hear and decide special exceptions to the terms of the ordinance upon which such Board is required to pass under such ordinance.
3. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:
  - a. The violation was not discovered in a timely fashion;
  - b. The violation was a result of an honest mistake;
  - c. The physical or dimensional violation does not constitute a nuisance or diminish property values; and
  - d. That the cost of correcting the mistake outweighs any benefit to be gained.

In situations where (a) and (b) cannot be determined, it is also possible for the property owner to instead demonstrate that the violation has existed for ten years or more, provided that during this time, no enforcement action has been taken against the violation by the municipality or any person directly affected.

This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.



**ZONING BOARD OF ADJUSTMENT** (Cont'd)

4. **Variances-** To authorize upon appeal in specific cases, such variances from terms of the ordinance as will not be contrary to the public interest, where owing to special conditions, literal enforcement of the provision of the ordinance will result in unnecessary hardship and so that the spirit of the ordinance shall be observed and substantial justice done.

While the majority of cases come under the variance category, each case usually presents a unique set of circumstances. When considering a variance, the following conditions must be present:

- a. Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship. In order to establish this "unnecessary hardship," you must establish ALL of the following:
  1. The zoning restriction as applied to your property interferes with your reasonable use of the property, considering the unique setting of the property in its environment,
  2. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restrictions it places on your property,
  3. The variance would not injure the public or private rights of others.
- b. The spirit and intent of the ordinance must not be broken by granting the variance;
- c. The granting of the variance will not adversely effect other property in the district;
- d. Not to grant the variance would result in an injustice;
- e. The proposed use is not contrary to the spirit of the ordinance

Variances are typically the most common type of appeal brought before the Board of Adjustment and this year was no exception. Of the 63 cases brought before the Board in 2002, 31 were Variance requests. (See table below)

Most variance applications denied by the Board are denied because the applicant failed to show that literal enforcement of the zoning ordinance resulted in unnecessary hardship. Although in a 2001 court decision, the New Hampshire Supreme Court reduced the burden of proving unnecessary hardship, establishing hardship remains a significant hurdle. Zoning ordinances, by their very nature, impose some hardship on all property owners. These burdens, though, are shared by all parcels in a particular zoning district. When all property owners share equally in the hardship, there is no grounds for a variance. Unnecessary hardship exists only when some characteristic of the particular plot in question makes it different from others in the zone. To establish unnecessary hardship, applicants must demonstrate that the zoning restriction in question interferes with their reasonable use of the property, considering its unique setting. In other words, the proposed use must be reasonable and there must be something unique about the property in question that is not shared by every other property in the zoning district. There must also be no fair and substantial relationship between the purpose of the zoning ordinance and the specific restrictions on the property, which means the applicant must establish that relief can be granted without frustrating the purpose of the zoning ordinance. Finally, the applicant must establish that granting a variance would not injure the public or private rights of others, in other words, that granting a variance would not have any negative impact on the public or on a private person.

**ZONING BOARD OF ADJUSTMENT** (Cont'd)

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. (RSA 677:2 concerning Motions for Rehearing was amended, effective January 1, 2001 from the prior 20 day limit to the current 30 days). Four denied applicants (1 Special Exception, 1 Relief of Administrative Decision and 2 Variances) filed for a Motion for Rehearing in 2002, of which none were granted.

*Table 1*   **Cases brought before the Zoning Board of Adjustment  
January-December, 2002**

| GRANTED |          |          |        |          | DENIED   |          |        |        |         |
|---------|----------|----------|--------|----------|----------|----------|--------|--------|---------|
| Month   | Sp Excp. | Variance | Relief | Eq. Wvr. | Sp Excp. | Variance | Relief | Eq Wvr | Other** |
| JAN     | 2        | 2        |        |          |          | 1        |        |        |         |
| FEB     | 1        | 2        |        |          |          | 1        |        |        |         |
| MARCH   | 1        |          |        |          |          | 1        |        |        | 1       |
| APRIL   | 2        | 1        |        | 1        |          | 2        |        |        | 2       |
| MAY     |          |          |        | 1        |          | 4        |        |        | 2       |
| JUNE    | 1        |          |        |          |          |          |        |        | 2       |
| JULY    | 1        | 3        |        |          |          | 5        | 1      |        | 2       |
| AUG     | 1        | 2        |        |          |          |          |        |        |         |
| SEPT    |          | 2        |        | 1        |          |          |        |        |         |
| OCT     | 1        | 1        |        |          | 1        |          |        |        | 1       |
| NOV     | 1        | 1        | 1      |          |          |          | 1      |        |         |
| DEC     | 3        | 3        |        |          |          |          |        |        | 1       |
| TOTAL   | 14       | 17       | 1      | 3        | 1        | 14       | 2      | 0      | 11      |

**TOTAL CASES BROUGHT BEFORE THE BOARD in 2002:   63**

**\*\* Other:**   *This category includes cases that are withdrawn, either prior to or during their presentation, those that are not granted further continuances and those that become moot when a prior request was denied.*

**ZONING BOARD OF ADJUSTMENT** (Cont'd)

During 2002, the ZBA had several accomplishments. Some of the highlights were:

1. We created several forms, and improved some existing ones, that we use to organize our meeting documentation and help inform applicants how to properly prepare their presentations. Some of these forms also help in tracking and organizing the cases that come before the Board, thus better protecting the Town's interests.
2. We are referencing the Town's Master Plan when appropriate. This helps the Board take into account the "big picture" goals of the town. In part, this came out of Board member Larry O'Sullivan and Town Councilor Mike Brown attending seminars on improving how a ZBA works.
3. Through efforts of Board members and the Town Council, we have kept the ZBA membership level very high.
4. We started to become more consistent in our approach to applicants that are not prepared to present their cases. Specifically, we will not talk them through the points of law; rather, we give them the option of "continuing" the case and coming back the next month.
5. We are continuing to look for ways to make the Board work more efficiently. The Board's secretary, Jaye Trottier, is now using email more efficiently by utilizing new software to communicate with the Board members about upcoming cases.
6. Through efforts of Town Councilor Mike Brown, the ZBA participated in two joint Land Use Board meetings with the Planning Board, Conservation Commission, Town Planning Department and the Town Council. This has helped us all to better understand how the entire system is supposed to work together in protecting the interests of our town and accomplishing the long term goals expressed in the Town's Master Plan.

Finally, I would like to thank Mike Jung for his years of service on the Board. Mike moved out of town in 2002, so he is no longer on the ZBA. We will miss his reasoned approach in hearing the cases that come before the Board. Thank you, Mike.

Respectfully submitted,

Stephen Lee, Chairman

Harry Hegg, Voting Member and Clerk as of 11/19/2002

Michael Jung, Voting Member and Vice Chairman through 7/16/2002

Mark Officer, Voting Member and Clerk through 10/15/2002. Vice Chair to present

Ken Hajjar, Voting Member

Larry O'Sullivan, Voting Member

Brian Blais, Alternate

Jaye A. Trottier, Secretary



COMMUNITY INTEREST FORM

*INTERESTED in serving?  
Volunteer your time to the community today!*

~~~~~

Londonderry needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Town Council and the Moderators, and all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the Town. Complete the items below, indicate your areas of interest, attached a current resume, and return to:

Town Government Talent Bank
c/o Town Council
50 Nashua Road - Suite 100
Londonderry, NH 03053-3416

Name: _____

Address: _____

Phone No. _____ Occupation: _____

Background/Experience: _____

PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)

- | | |
|-----------------------------|------------------------------|
| ___ Conservation Commission | ___ Zoning Board of Adjust. |
| ___ Planning Board | ___ Econ. Development Comm. |
| ___ Recreation Commission | ___ Int'l Exchange Committee |
| ___ Solid Waste Adv. Comm. | ___ Traffic Safety Committee |
| ___ Heritage Commission | ___ Sewer Advisory Committee |

Other interests: _____

~~~~~Notes~~~~~

### **Dates Town Offices Are Closed**

| <u><b>Holiday</b></u> |                 | <u><b>Date Closed</b></u> |
|-----------------------|-----------------|---------------------------|
| President's Day       | Monday          | February 17, 2003         |
| Memorial Day          | Monday          | May 26, 2003              |
| Independence Day      | Friday          | July 4, 2003              |
| Labor Day             | Monday          | September 1, 2003         |
| Columbus Day          | Monday          | October 13, 2003          |
| Veteran's Day         | Tuesday         | November 11, 2003         |
| Thanksgiving Holiday  | Thursday        | November 27, 2003         |
| Thanksgiving Holiday  | Friday          | November 28, 2003         |
| Christmas Holiday     | Noon, Wednesday | December 24, 2003         |
| Christmas Holiday     | Thursday        | December 25, 2003         |
| New Year's Holiday    | Noon, Wednesday | December 31, 2003         |
| New Year's Holiday    | Thursday        | January 1, 2004           |

LONDONDERRY



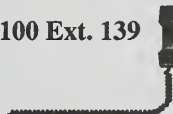
### **NO TRASH PICKUP/REMOVAL DATES**

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

|                    |          |                   |
|--------------------|----------|-------------------|
| Memorial Day       | Monday   | May 26, 2003      |
| Independence Day   | Friday   | July 4, 2003      |
| Labor Day          | Monday   | September 1, 2003 |
| Thanksgiving Day   | Thursday | November 27, 2003 |
| Christmas Holiday  | Thursday | December 25, 2003 |
| New Year's Holiday | Thursday | January 1, 2004   |

If you have any questions regarding trash removal or recycling, please call the

**RECYCLING HOTLINE at 432-1100 Ext. 139**



**TOWN OF LONDONDERRY, NH**  
**EMERGENCY NUMBERS**

Fire ..... 911  
Ambulance ..... 911  
Police ..... 911

Statewide Emergency ..... 911  
Civil Defense ..... 432-1125  
Poison Control ..... 1-800-562-8236

**MUNICIPAL SERVICES - Connecting All Departments at 50 Nashua Road - 432-1100**

**Administration:**

Dave Caron -Town Manager ..... Extension 111  
Troy Brown - Admin.Svcs.Dir. .... Extension 119  
Victoria Venuti - Exec. Secty ..... Extension 120

**Assessor's Office:**

Karen Marchant-Assessor ..... Extension 135  
Richard Brideau -Asst.Assessor .... Extension 109  
Dorothy Ouellette-Secty ..... Extension 135  
Carol Fucarile - Clerk ..... Extension 132  
John Avila - Appraiser ..... Extension 131

**Building/Health/Zoning:**

James T Smith - Chief Inspector .... Extension 115  
Richard Canuel-Asst.Inspector ..... Extension 115  
Frank Holdsworth-Code Enforce .... Extension 125  
Libby Canuel - Secty ..... Extension 115

**Conservation Commission:**

Deb Lievens-Chairman (Voice Mail) . Extension 160

**Finance Department:**

Susan Hickey - Director ..... Extension 138  
Cindy Holroyd -Payroll Clk ..... Extension 126  
Lynne Wagner-Town Accountant ... Extension 102  
Leianne Cotton -Clerk ..... Extension 143

**IT Coordinator**

Bill Stewart ..... Extension 136

**Planning/Econ. Development:**

Andre Garron -Director ..... Extension 101  
Tim Thompson, Asst. Planner ..... Extension 103  
Barbara Camm - Secty ..... Extension 134

**Highway Department:**

Janusz. Czyzowski, P.E.- PW Dir.. .. Extension 130  
John Trottier, Asst. PW Dir ..... Extension 146  
Russ Pickering - Supt. .... Extension 130  
Donna Hines-Secty ..... Extension 130

**Town Council's Office:**

Victoria Venuti-Exec.Secty ..... Extension 120

**Sewer Division:**

Garry Tendler-Supt. .... Extension 137

**Senior Affairs:**

Sara Landry ..... Extension 144

**Solid Waste /Recycling**

Carolyn O'Connor -Coordinator .... Extension 139

**Supvr. Checklist:**

Gerry VanGrevenhoff ..... Extension 114

**Town Clerk/Tax Collector:**

Meg Seymour - TC/Tax ..... Extension 195  
Joanne Peterson - Clerk ..... Extension 195  
Melanie Cavedon - Clerk ..... Extension 195  
Katherine Ross - Clerk ..... Extension 195  
Jane Hicks-Deputy Tax ..... Extension 196

**Town Council: (Voice Mail Only)**

John Silvestro - Chairman ..... Extension 164  
Tom Dolan - V.Chairman ..... Extension 165  
Mark Oswald - ..... Extension 166  
Martin Bove ..... Extension 167  
Michael Brown ..... Extension 168

**Treasurer** - Richard Bielinski (Voice Mail) .. Extension 162

**Welfare** - Troy Brown - Director ..... Extension 119

Elaine LaFond - Technician ..... Extension 147

**Zoning Board** - Jaye Trottier - Secty ..... Extension 112

**Other Departments:**

**Cable Department:**

Dottie Grover-Director ..... 432-7459  
Access Center ..... 432-1147

**Family Mediation:**

Lynn Cina-Coordinator ..... 432-9656

**Fire Department:**

Alan J. Sypek - Chief ..... 432-1124  
Ron Anstey, Fire Marshal ..... 432-1124

**Library:**

Barbara J. Ostertag-Holtkamp-Dir. .... 432-1132  
Children's Services ..... 432-1127

**Police Department:**

Joseph E. Ryan-Chief ..... 432-1118  
Animal Control ..... 432-1138

**Recreation :**

Art Psaledas-Director ..... 437-2675

**Schools:**

Supt. Office ..... 432-6920  
Sr. High ..... 432-6941  
Jr. High ..... 432-6925  
Matthew Thornton ..... 432-6937  
Moose Hill Kindergarten ..... 437-5855  
North School ..... 432-6933  
South School ..... 432-6956